

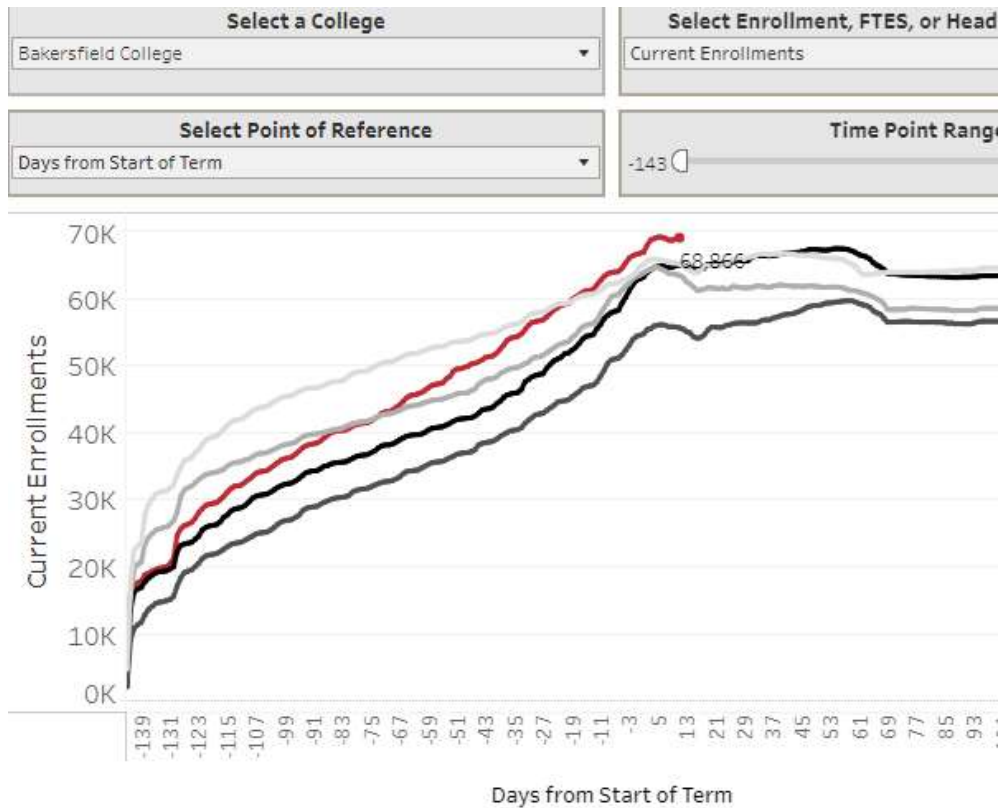
Enrollment Update: SU&FA 2023

9/1/2023

Steve Watkin

Sooyeon Kim

Fall 2023 enrollment is growing faster than last year, above pre-pandemic numbers.

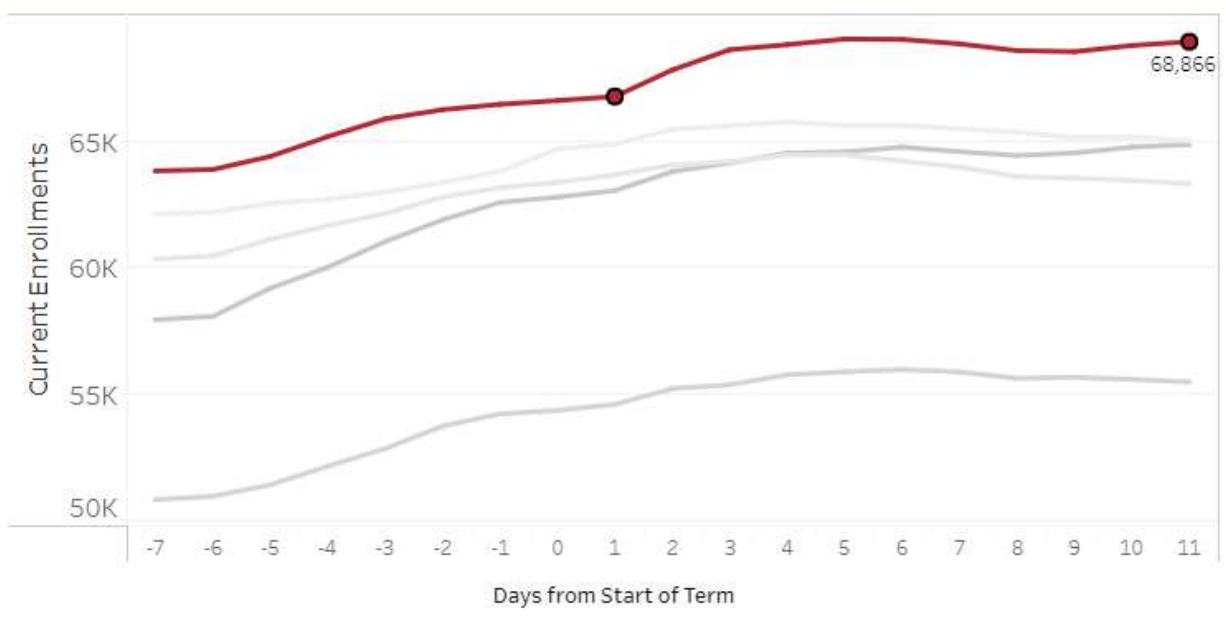


Days from Start of Term: 11

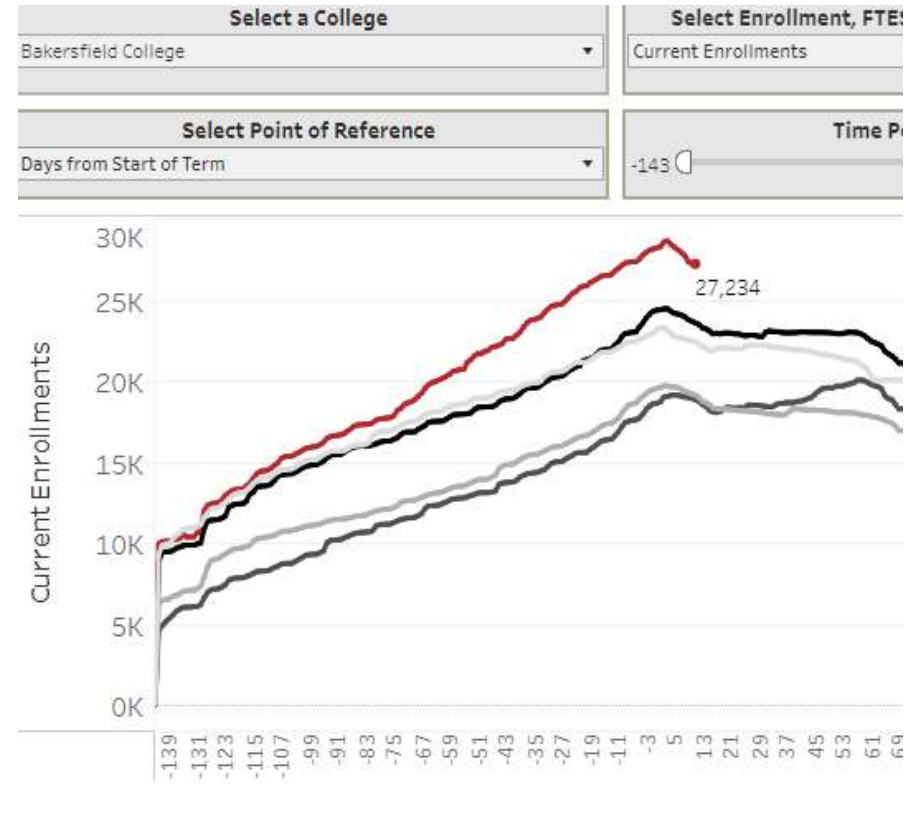
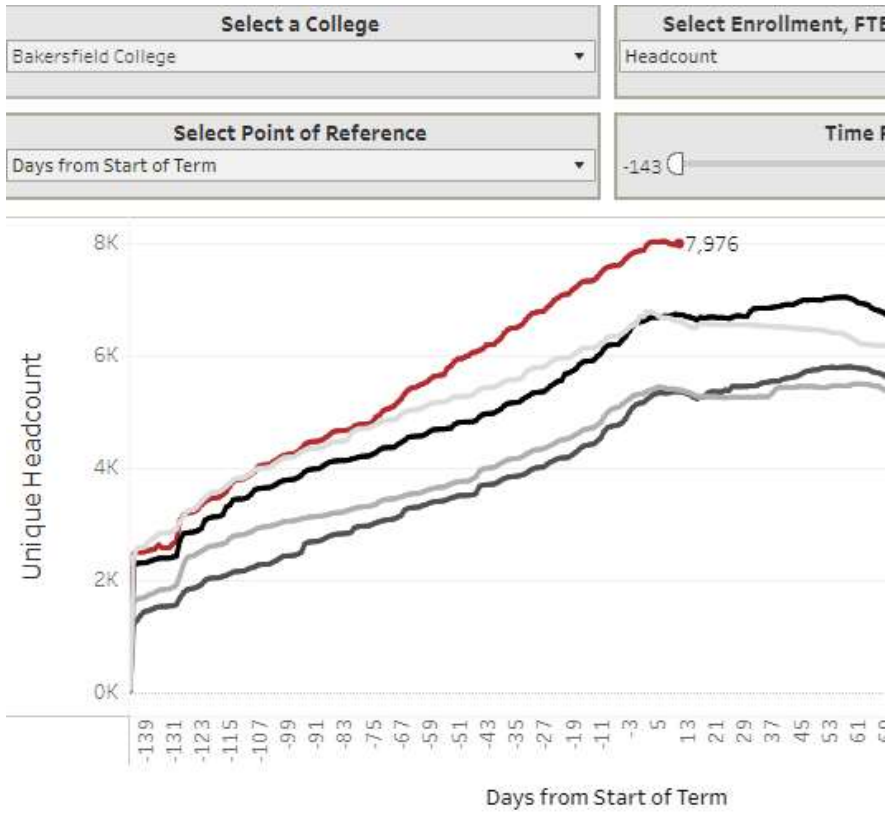
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
	09/04/2019	09/02/2020	09/01/2021	08/31/2022	08/30/2023
Current Enrollments	64,965	63,276	55,469	64,817	68,866
% Difference from Previous Date		-2.6%	-12.3%	+16.9%	+6.2%
Estimated FTES	7,857.2	7,822.3	6,744.3	7,703.8	8,401.7
% Difference from Previous Date		-0.4%	-13.8%	+14.2%	+9.1%
Headcount	23,100	22,271	20,018	23,377	24,809
% Difference from Previous Date		-3.6%	-10.1%	+16.8%	+6.1%
Fill Rate	81.8%	78.7%	74.6%	78.4%	86.5%
% Difference from Previous Date		-3.8%	-5.2%	+5.1%	+10.3%
Sections with Enrollments	2,143	2,245	2,231	2,578	2,447
% Difference from Previous Date		+4.8%	-0.6%	+15.6%	-5.1%

Fall 2019
Fall 2020
Fall 2021
Fall 2022
Fall 2023

Select a College Bakersfield College	Select Enrollment, FTES, or Headcount Parameter Current Enrollments
Select Point of Reference Days from Start of Term	Time Point Range -7 ⏪ ⏩ 11



Enrollment particularly strong for: First-time students

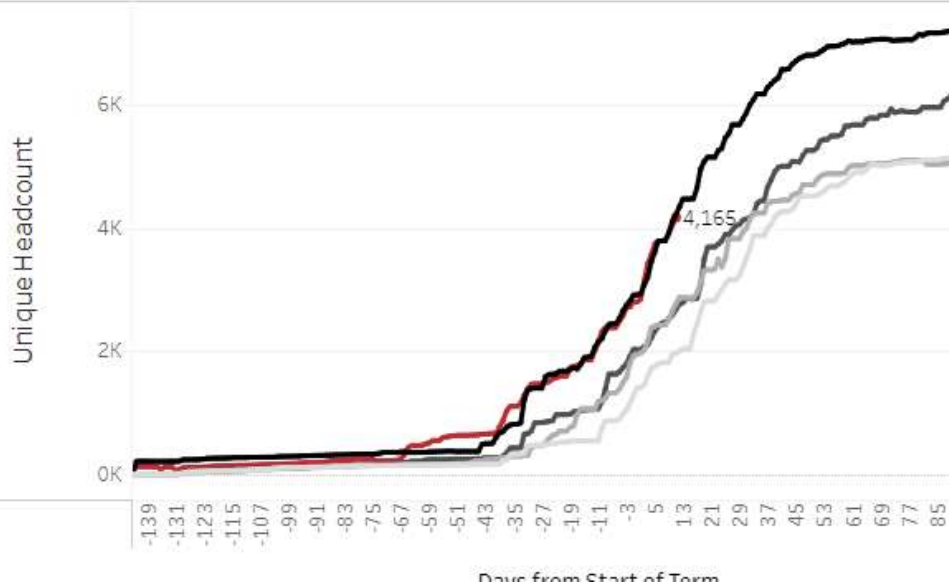


KCCD: Fall Trend Comparison

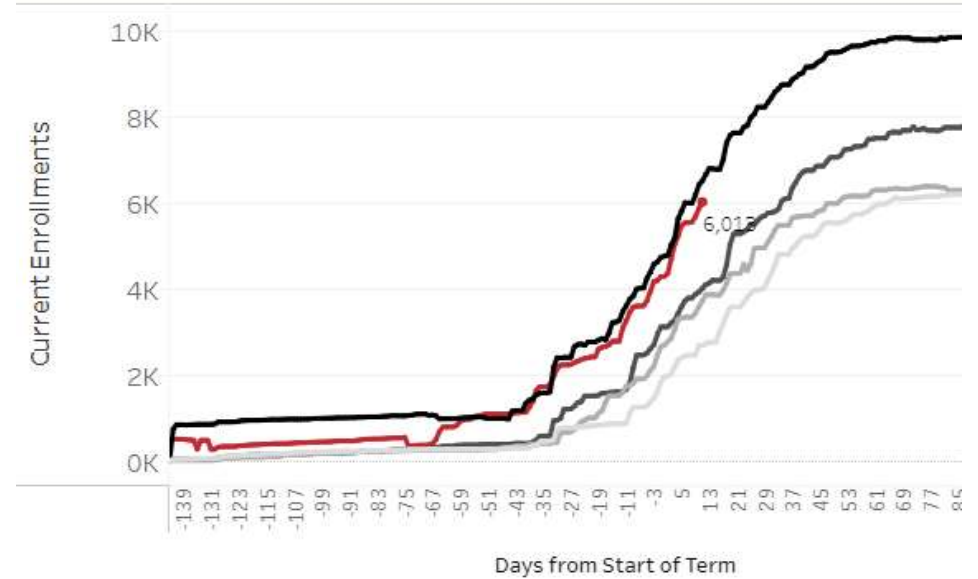


Dual Enrollment Growth: Strong

Select a College	Select Enrollment, FTES, or Headcount
Bakersfield College	Headcount
Select Point of Reference	Time Point Range
Days from Start of Term	-143



Select a College	Select Enrollment, FTES, or Headcount
Bakersfield College	Current Enrollments
Select Point of Reference	Time Point Range
Days from Start of Term	-143



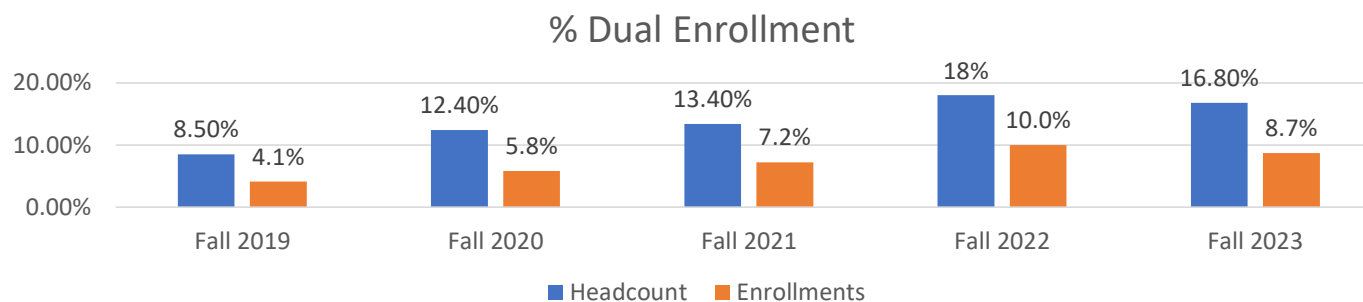
Dual Enrollment: a Growing Share of All Enrollments

Days from Start of Term: 11

	Fall 2019 09/04/2019	Fall 2020 09/02/2020	Fall 2021 09/01/2021	Fall 2022 08/31/2022	Fall 2023 08/30/2023
Current Enrollments	2,680	3,708	4,001	6,503	6,013
% Difference from Previous Date		+38.4%	+7.9%	+62.5%	-7.5%
Estimated FTES	302.5	403.3	441.8	718.1	669.0
% Difference from Previous Date		+33.3%	+9.6%	+62.5%	-6.8%
Headcount	1,968	2,767	2,675	4,211	4,165
% Difference from Previous Date		+40.6%	-3.3%	+57.4%	-1.1%

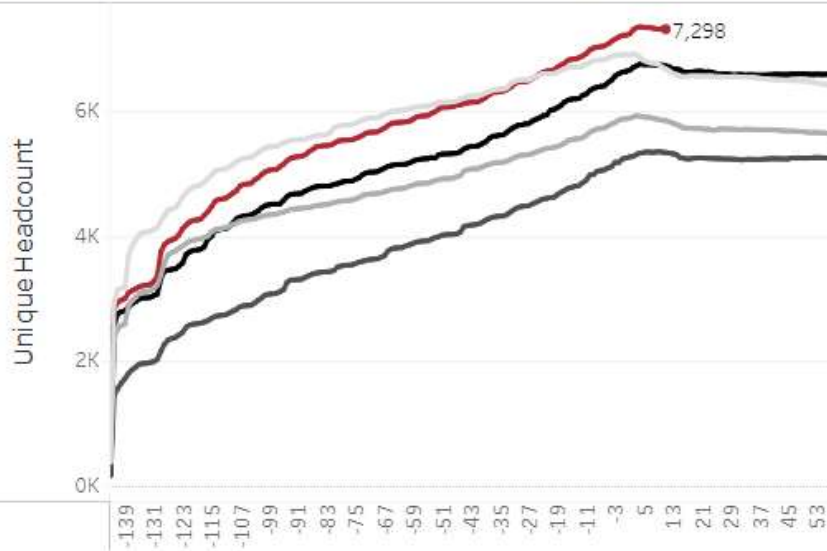
Days from Start of Term: 11

	Fall 2019 09/04/2019	Fall 2020 09/02/2020	Fall 2021 09/01/2021	Fall 2022 08/31/2022	Fall 2023 08/30/2023
Current Enrollments	64,965	63,276	55,469	64,817	68,866
% Difference from Previous Date		-2.6%	-12.3%	+16.9%	+6.2%
Estimated FTES	7,857.2	7,822.3	6,744.3	7,703.8	8,401.7
% Difference from Previous Date		-0.4%	-13.8%	+14.2%	+9.1%
Headcount	23,100	22,271	20,018	23,377	24,809
% Difference from Previous Date		-3.6%	-10.1%	+16.8%	+6.1%

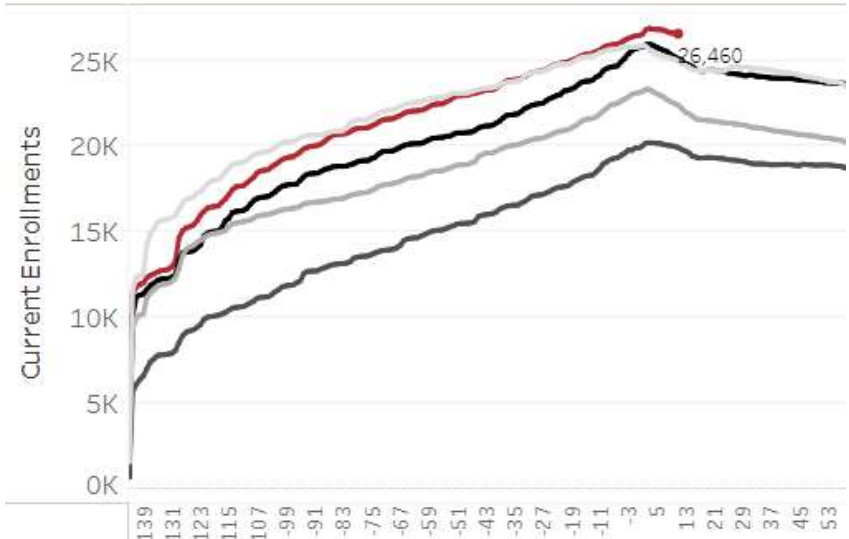


Enrollment particularly strong for: Age group 18-19

Select a College	Select Enrollment
Bakersfield College	Headcount
Select Point of Reference	
Days from Start of Term	-143



Select a College	Select Enrollment
Bakersfield College	Current Enrollments
Select Point of Reference	
Days from Start of Term	-143

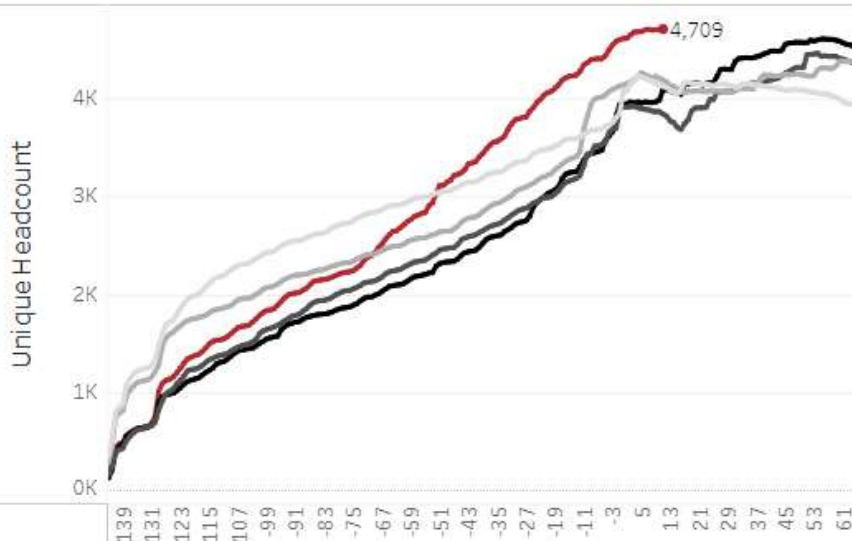


KCCD: Fall Trend Comparison

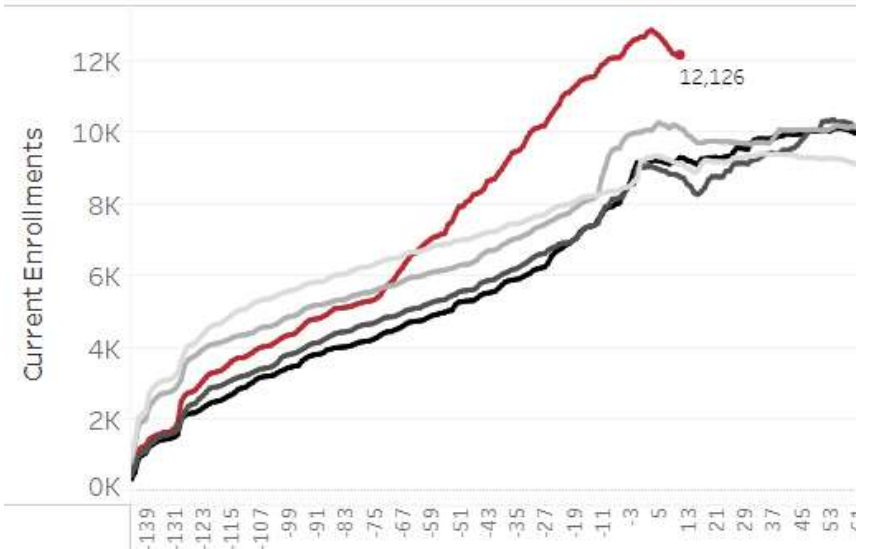


Enrollment particularly strong for: Age group 30 or Older

Select a College	Select Enrollment, F
Bakersfield College	Headcount
Select Point of Reference	Tim
Days from Start of Term	-143



Select a College	Select Enrollment, F
Bakersfield College	Current Enrollments
Select Point of Reference	Tim
Days from Start of Term	-143



KCCD: Fall Trend Comparison



Summer Enrollment Overview

Days from Early Registration: 151

All Courses

	Summer 2019 09/01/2019	Summer 2020 08/30/2020	Summer 2021 08/29/2021	Summer 2022 08/28/2022	Summer 2023 08/27/2023
Current Enrollments	18,454	21,574	19,733	24,980	27,091
% Difference from Previous Date		+16.9%	-8.5%	+26.6%	+8.5%
Estimated FTES	1,934.6	2,549.0	2,218.9	2,326.8	2,691.2
% Difference from Previous Date		+31.8%	-13.0%	+4.9%	+15.7%
Headcount	12,990	13,679	12,539	15,177	16,705
% Difference from Previous Date		+5.3%	-8.3%	+21.0%	+10.1%
Fill Rate	63.2%	67.3%	64.2%	66.2%	67.0%
% Difference from Previous Date		+6.5%	-4.6%	+3.0%	+1.2%
Sections with Enrollments	703	751	835	1,008	1,023
% Difference from Previous Date		+6.8%	+11.2%	+20.7%	+1.5%

Select a College

Bakersfield College

Select Enrollment, FTES, Headcount, or Fill Rate

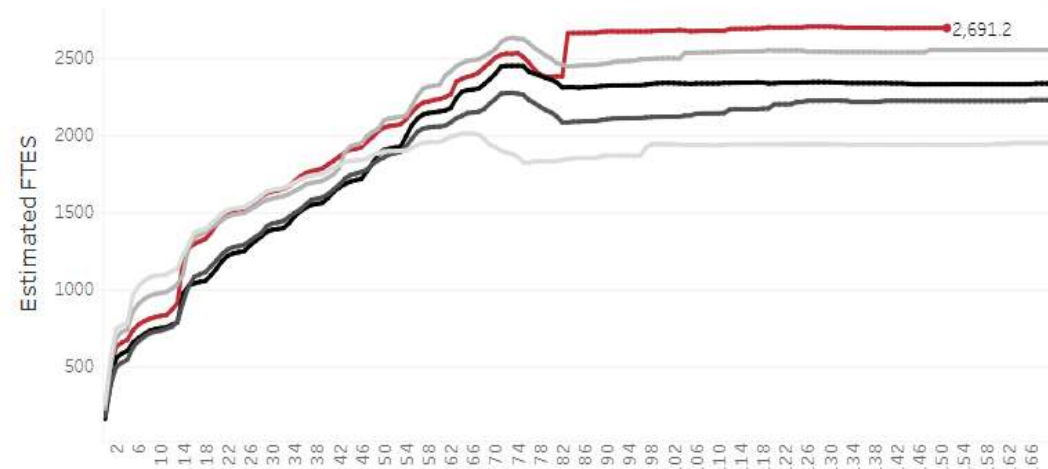
Estimated FTES

Select Point of Reference

Days from Early Registration

Time Point Range

0 170



Discussion

