

District Consultation Council for January 2022

[Meeting Link](#)

Chancellor's Update

- Timeline for updating Board Policy (Student Services and General Institution already done; Business & Fiscal Affairs and Human Resources in spring semester)
- Board of Trustees Retreat
- Future of Educational Services and Economic & Workforce Development
 - * EWD spin off to own area
 - * faculty inter-college collaborations
 - * VC Ed Svcs search starting very soon
- Funding new positions at DO
 - * Some positions funded by single college (e.g., IT)
 - * Some persons at college do some work at other colleges/DO (e.g., Early College with Steve Watkin and Kylie Campbell)
 - * Some grant-funded positions (several more in EWD coming)
 - * Regional consortium—KCCD is the fiscal agent
- KCCD Strategic Plan Addendum will carry district through to 2024
- VC HR: first level interviews next week + finalist interview/open forums last week Feb.

Educational Services

- Presentation from Cerro Coso's dual and concurrent enrollment team. ([Link to their presentation slides](#))
- AB927 CCC Statewide Baccalaureate Degree Program
 - District informed the Friday evening before the two-week hard shutdown that we had until January 15 to turn in application for a Bachelor of Applied Sciences in some field.
 - *Restrictions on Bachelor's:*
 - * There must be an Associate's degree(s) that will feed into the Bachelor's
 - * The Bachelor's must meet an unmet workforce need *specifically* related to the Bachelor's subject area. This means the Bachelor's is designed for immediate employment upon completion, not for transferring on to a Master's and you must have solid evidence of that unmet need.
 - * Must not be offered anywhere else in the *statewide* CSU/UC. Original pilot had CSU within 100 miles—that's now removed, so it's anywhere in the entire state.
 - * Must have documentation of consultation with CSU/UC regarding collaborative approaches to meeting regional workforce needs
 - Need to have catalog description with SLOs and program requirements (entire pre-req course sequence and GE sequence and electives adding up to 120 units)
 - SHORT timeline to get documentation + Bachelor's restrictions meant we had to reject HEIT and ASL Interpeting for Jan 15 submission.
 - *Why Research Laboratory Technology?*
 - * KCCD is moving to build up Kern County's energy development capabilities (work with National Renewable Energy Laboratory), "moving away from carbon" (replacing oil and reclaiming/cleaning up land)

- * Fall 2021 work with CSUB/UC Merced collaboration on meeting regional workforce needs focused on STEM area.
- * Jobs requiring Bachelor's that are needed now or in the near future: laboratory technicians in Biology, Chemistry, Energy/Battery Research, Forensics Analysis, Geology.
- * We had faculty and administrative expertise to draw from to
- *Why try to make ridiculous Jan 15, 2022 deadline?*
 - * This particular cycle would be the least competitive cycle because very few other colleges would be able to meet the requirements by Jan 15, 2022 => greater chance of getting approved. AB 927 limits statewide approval to 15 new programs per cycle, with each cycle 6 months long (so, 30/year) plus one per *district*. All the other cycles are going to be much more competitive.
 - * We had a lot of background work and experience with our Industrial Automation Baccalaureate and faculty/administrator expertise to draw from for Research Laboratory Technology in two weeks time to take care of the application requirements and we had Liz Rozell => it was doable.
 - * BC culture: we lead
- Now will work with Curriculum + Program Review to flesh out the details. Future Bachelor's proposals will go through more deliberative process like we did with the Industrial Automation BS.

Budget + Business Services

- Additional \$1.8 billion coming to CCC system (46% ongoing / 54% one-time)
- Ongoing (\$841.5M) includes 5.33% COLA and 0.5% enrollment growth, plus: Part-Time Faculty Health Insurance Program (\$200M), cover the added costs for Student Success Completion Grants related to expanded Cal Grant eligibility (\$100M), and support technology modernization (\$25M).
- One-time (\$982.8M) includes deferred maintenance, retention & enrollment efforts (get students to come back), common course numbering, tech modernization, and education pathways.
- See [CCCCO Joint Analysis](#) for all the details on \$1.8B budget augmentation.
- Second reading of BP chapter 6 on Business and Fiscal Affairs