

KCCD District Consultation Council

Tuesday, April 27, 2021

Notes from the KCCD Management Association

Access to Agenda:

- [Link to agenda](#)

Approval of Minutes:

- None prepared to approve

Human Resources Updates:

- Full-Time Faculty Obligation (FTFO)
 - [Link to updated data](#)
 - FON: Taking into account current recruitments, we anticipate our FON to be +32.2, which may be influenced by pending SERP (early retirements)
 - Fall 2021 FON is 416
 - Fall 2022 FON is projected to reach 465 based on funded FTES.
 - It is possible that we will need to undergo significant recruitment in Fall 2022.
- Supplemental Early Retirement Program (SERP)
 - The Board of Trustees will consider a list of SERP applicants at the May 6 meeting

General Counsel Updates:

- [Chapter 3 \(2nd Reading\)](#)
- New version incorporates some elements of several current chapters of the Board Policy manual
- Comments and feedback from DCC include:
 - BP.3225 on Institutional Effectiveness seemed to be omitted and required for accreditation
 - CCLC should suffice for that section. Chris Hines will respond accordingly.
 - Minor grammatical and presentation revisions recommended

Business Services Updates:

- DO Tentative 2021-22 Budget
 - No significant updates. Minor operational adjustments
- [320 P2 Report](#)
 - Increase in funded FTES this year (22,158 FTES).
 - Seeking to revoke our request for emergency condition application ('hold harmless') since is projected to meet or exceed last year's FTEF in the R1 report.

Educational Services Updates:

- No report

Constituency Issues:

- No report

Operations Report:

- No report

Chancellor's Report:

- Re-Opening Plan Updates
 - All college presidents are looking to reopen
 - Guidelines for reopening higher ed institutions are lagging compared to K-12 institutions.
 - We are awaiting updated guidelines for OSHA and the California Dept. of Education
 - All colleges are looking to expand our presence on our campuses for the summer and fall semesters.
 - Chancellor Oakley is reviewing guidance in response to CSU system's update requiring vaccinations for students and staff on campus. More information to follow in the near future.

Next Meeting:

- May 25, 2021