## **KCCD District Consultation Council**

Tuesday, January 26, 2021

Notes from the KCCD Management Association

## **Access to Agenda:**

Link to agenda

## **Approval of Minutes:**

• November 24, 2020

## **Human Resources Updates:**

No report

#### **General Counsel Updates:**

- Chapter 8 (1<sup>st</sup> Reading)
  - Not a CCLC counterpart document. Exclusive to KCCD
  - Formerly KCCD Board of Trustees Manual Chapter 5
  - Updated hiring process to reflect recent changes to Ed Code
  - o 8900 Temporary Faculty
- BP/AP 4K
  - o BP 4K updates.pdf
  - o AP 4K1 updates.pdf
  - Need for revisions to align with changing criteria in California Code of Regulations to ensure compliance.
- Updated revisions to BPs and APs in 7D2 and 7D4 to ensure compliance with Title IX related to sexual harassment prevention.
  - o <u>BP 7D2A\_updates.pdf</u>
    - Updated to reflect CCLC language to reflect extensive changes on Title IX and Title V (sexual harassment complaints and investigation)
  - o AP 7D2A Updates.pdf
    - Updated to reflect CCLC language to reflect extensive changes on Title IX and Title V (sexual harassment complaints and investigation)
  - o BP 7D4 updates.pdf
  - o AP 7D4A updates.pdf

## **Business Services Updates:**

- Governor's January 2021-22 Budget
  - o Final 2021 Joint Analysis Governors Budget 1-8-21.pdf
  - Surplus revenue available through the Governor's budget to pay for one-time expenses
  - o Possible use of additional funding for deferred maintenance
  - KCCD slated to receive 1.5% for COLA
  - PERS/STRS Obligation: STRS obligation is an ongoing stress to our budget, though some relief seems to be available in PERS obligation.

- Exploring the possibility of early retirement incentive options for personnel (more information to follow)
- Contact Tracing Overview (PC Sample Copy)
  - o Contact Tracing Overview-Sample.pdf
  - o In compliance with OSHA standards.
  - All colleges and the district office have applied to be COVID vaccination centers
- HEERF (Higher Educational Emergency Relief Fund) II College Allocations
  - o 314(a)(1) Allocation Table CRRSAA HEERF II College Allocation.pdf
  - Reimbursement of costs directly related to COVID expenses
  - KCCD anticipates two allocations
  - Use of funds will be up to each college
  - New funding will allow us to compensate for lost revenue, as well as for expenses incurred
  - The funds received from the state/federal COVID block grant have primarily been expended, as well as funding from the CARES Act.

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## **Educational Services Updates:**

- BP 4000s (verbal update)
- BP 5000s (verbal update)

## **Constituency Updates:**

None

# **Operations Updates:**

None

## **Chancellor's Report:**

- Re-Opening Plan
  - o Future Operations.pdf
  - District and colleges continue to assess the needs to return to face-to-face operations in anticipation of future HEERF funding.
  - Educational Administrators should make enrollment capacity adjustments to Summer/Fall face-to-face or hybrid courses.

## **Next Meeting:**

• February 23, 2021