

BUDGET COMMITTEE

October 28, 2019

4:00 p.m. to 5:00 p.m. in A-5

<https://committees.kccd.edu/bc/committee/budget>

AGENDA

Item #	Title	Presenter	Type	Time
1.	Approval of minutes	Teresa McAllister	Discussion	5 Minutes
2.	Budget Analyst position	Teresa McAllister	Informational	3 Minutes
3.	Budget Committee Charge	Somaly Boles	Discussion	3 Minutes
4.	Budget Open Forum	Somaly Boles	Informational	2 Minutes
5.	Budget Decision Criteria	Teresa McAllister	Discussion	10 Minutes
6.	Budget Development Timeline	Somaly Boles	Informational	5 Minutes
7.	2019/20 Approved Department Budget Line Items and Issues	Teresa McAllister	Discussion	15 Minutes
8.	Grant Funding Oversight	Teresa McAllister	Discussion	10 Minutes
9.	Standing Item: District Budget Committee Meeting	Nick Strobel	Informational	5 Minutes
10.	Future Topics of Discussion	Teresa McAllister	Discussion	2 Minutes

Upcoming Meetings:

- November 25, 2019 Budget Open Forum

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.