

## President's Report to College Council

Sonya Christian. May 3, 2019

### Summer and Fall 2019 Enrollment:

The May 1, 2019 enrollment update from Institutional Research shows:

- Enrollment at BC for summer 2019 is **4.2% higher** than the same time last spring which is a **63.4 FTES increase** this spring over last spring.
- Enrollment at BC for fall 2019 is **1.6% lower** than the same time last spring which is a **80.8 FTES decrease** this spring over last spring.

Bakersfield College	Point-in-Time Comparison <sup>1</sup>							
	Summer - After 2 Weeks Open Reg				Fall - After 2 Weeks Open Reg			
	Summer 2018	Summer 2019	Diff	% Chg	Fall 2018	Fall 2019	Diff	% Chg
Current Headcount	9,894	10,416	522	5.3%	13,665	13,415	-250	-1.8%
Duplicated Enrollments	14,134	15,155	1,021	7.2%	40,980	40,396	-584	-1.4%
Waitlisted Enrollments <sup>2</sup>	1,323	1,124	-199	-15.0%	4,369	4,205	-164	-3.8%
Current FTES <sup>3</sup>	1,501.8	<b>1,565.2</b>	63.4	4.2%	5,110.8	<b>5,030.0</b>	-80.8	-1.6%
Workload (FTEF)	126.5	144.9	18.4	14.5%	443.5	474.5	31.0	7.0%
FTES/FTEF <sup>4</sup>	11.9	10.8	-1.1	-9.0%	11.5	10.6	-0.9	-8.0%
Active Sections	637	728	91	14.3%	1,900	1,997	97	5.1%

- Enrollment districtwide for summer 2019 is **2.4% lower** than the same time last spring which is a **48.7 FTES decrease** this spring over last spring.
- Enrollment districtwide for fall 2019 is **1% lower** than the same time last spring which is a **68.4 FTES decrease** this spring over last spring.

Kern Community College District	Point-in-Time Comparison <sup>1</sup>							
	Summer - After 2 Weeks Open Reg				Fall - After 2 Weeks Open Reg			
	Summer 2018	Summer 2019	Diff	% Chg	Fall 2018	Fall 2019	Diff	% Chg
Current Headcount	13,179	13,154	-25	-0.2%	17,399	17,200	-199	-1.1%
Duplicated Enrollments	19,081	19,471	390	2.0%	52,359	52,490	131	0.3%
Waitlisted Enrollments <sup>2</sup>	1,497	1,304	-193	-12.9%	5,198	5,075	-123	-2.4%
Current FTES <sup>3</sup>	2,055.5	<b>2,006.8</b>	-48.7	-2.4%	6,583.7	<b>6,515.3</b>	-68.4	-1.0%
Workload (FTEF)	192.2	205.5	13.3	6.9%	669.6	691.6	22.0	3.3%
FTES/FTEF <sup>4</sup>	10.7	9.8	-0.9	-8.7%	9.8	9.4	-0.4	-4.2%
Active Sections	923	1,032	109	11.8%	2,786	2,904	118	4.2%

## **Accreditation**

Attached are the ACCJC Annual Report and Annual Fiscal Reports.

The ACCJC hosted their biennial conference this week and BC was well represented in the agenda. Two BC teams delivered presentations at the conference: the first on how data informs our Program Review process, and the second on how leadership at all levels, through formal, informal, and distributed structures promotes innovation and improvement.

## **Dual Enrollment Update**

On Friday, April 26, BC's Office of Outreach, School Relations, and Dual Enrollment hosted its first Dual Enrollment Symposium for high school teachers and dual enrollment faculty to engage in professional development and learn about BC's services. Over 100 people attended from high schools across Kern County. Since 2012-13, BC's dual enrollments have grown from approximately 25 to over 10,000.

## **Guided Pathways Update**

This year, the Guided Pathways Implementation Team has hosted seven colleges on campus to learn about BC's implementation of Guided Pathways and conducted over a dozen phone calls with inquiring campus leaders. The most recent visiting college, Clovis Community College, bussed a team of 20 faculty, staff, and administrators to campus on April 23. The GPIT has three pending visits.

## **Equity Plan Update**

The Academic Senate conducted its first read of the BC Student Equity Plan on April 10, 2019 and approved the document at the May 1, 2019 meeting. College Council received the Equity Plan for an electronic first read the week of April 22. The deadline for BC to upload the plan to Board docs in May 23 in order to meet the June 30, 2019 deadline.

## **President's whereabouts**

- April 25: Introduced Bakersfield Women's Business Conference Keynote Speaker, Shannen Doherty
- April 29: Presented on Guided Pathways at the CACCRAO (enrollment services) Annual Conference
- April 30-May 1: ACCJC Biennial Conference – Facilitated CEO session and introduced Keynote, Dr. Martha Kanter

## **Some dates to calendar:**

- May 4-10: Final Exams
- May 2, 2019: 25<sup>th</sup> Anniversary - Chicano Latino Pre-Commencement Celebration
- May 7: BC Retirement Reception
- May 10, 2019: Closing Day, pre-commencement celebrations, and BC's 105<sup>th</sup> Commencement