

Kern Community College District
Week-to-Week Comparison Worksheet

11/15/2018

Wk 2 Priority Sp18	Wk 2 Priority Sp19
-------------------------------	-------------------------------

Bakersfield College				
Current Headcount	9,359	9,489	130	1.4%
Duplicated Enrollments	28,754	29,647	893	3.1%
Waitlisted Enrollments ²	2,106	2,301	195	9.3%
Current FTES ³	3,723.6	3,750.1	26.5	0.7%
Workload (FTEF)	468.5	470.4	1.9	0.4%
FTES/FTEF ⁴	7.9	8.0	0.0	0.3%
Active Sections	1,949	2,131	182	9.3%

Cerro Coso College				
Current Headcount	1,096	794	-302	-27.6%
Duplicated Enrollments	2,816	1,859	-957	-34.0%
Waitlisted Enrollments ²	8	11	3	37.5%
Current FTES ³	318.3	218.5	-99.8	-31.4%
Workload (FTEF)	135.3	116.9	-18.4	-13.6%
FTES/FTEF ⁴	2.4	1.9	-0.5	-20.6%
Active Sections	489	438	-51	-10.4%

Porterville College				
Current Headcount	1,767	1,851	84	4.8%
Duplicated Enrollments	5,674	6,131	457	8.1%
Waitlisted Enrollments ²	363	519	156	43.0%
Current FTES ³	745.4	793.2	47.8	6.4%
Workload (FTEF)	98.8	108.4	9.6	9.7%
FTES/FTEF ⁴	7.5	7.3	-0.2	-3.0%
Active Sections	400	431	31	7.7%

Kern Community College District				
Current Headcount	11,823	11,736	-87	-0.7%
Duplicated Enrollments	37,244	37,637	393	1.1%
Waitlisted Enrollments ²	2,477	2,831	354	14.3%
Current FTES ³	4,787.3	4,761.8	-25.5	-0.5%
Workload (FTEF)	703	696	-6.9	-1.0%
FTES/FTEF ⁴	6.8	6.8	0.0	0.5%
Active Sections	2,838	3,000	162	5.7%