President's Report to College Council

Sonya Christian. September 21, 2018

Fall 2018 Enrollment:

The September 4, 2018 enrollment update (census week) from Institutional Research shows:

Enrollment at BC for Fall 2018 is 4.7% higher than the same time last fa;; which is a 329.5 FTES growth this fall over last fall.

Enrollment districtwide for Fall 2018 is 5.8% higher than the same time last fall which is a 564.5 FTES growth this fall over last fall.

Bakersfield	Point-in-Time Comparison ¹				
College	Fall - Census Week (Full Term)				
	Fall 2017	Fall 2018	Diff	% Chg	
Current Headcount	20,606	21,810	1,204	5.8%	
Duplicated Enrollments	57,005	62,419	5,414	9.5%	
Waitlisted Enrollments ²	227	908	681	300.0%	
Current FTES ³	7,016.0	7,345.6	329.5	4.7%	
Workload (FTEF)	465.8	512.5	46.7	10.0%	
FTES/FTEF ⁴	14.2	14.3	0.1	0.9%	
Active Sections	2,045	2,358	313	15.3%	

Kern Community	Point-in-Time Comparison ¹				
College District	Fall - Census Week (Full Term)				
	Fall 2017	Fall 2018	Diff	% Chg	
Current Headcount	29,010	30,376	1,366	4.7%	
Duplicated Enrollments	78,870	86,193	7,323	9.3%	
Waitlisted Enrollments ²	286	1,111	825	288.5%	
Current FTES ³	9,700.0	10,264.5	564.5	5.8%	
Workload (FTEF)	659.8	723.9	64.1	9.7%	
FTES/FTEF ⁴	14.7	14.2	-0.5	-3.5%	
Active Sections	2,957	3,431	474	16.0%	

Board Meeting:

September 13th board meeting report attached

- McFarland dual enrollment students at the Renegade Football game

Accreditation

Mark your calendars for October 1-4.

The <u>visiting team roster</u> is now available on our website with their photos and a short bio, along with the <u>2018 Bakersfield College Institutional Self Evaluation Report</u>.

Page 46

BC regularly engages our primary college-wide *governance committees* in the evaluation and revision of policies and practices. Examples include:

Committee	Engagement in Practice/Policy Evaluation & Revision
College	Evaluated and provides feedback on program review findings to PRC (<u>I.B.7-7</u> ; <u>I.B.7-8</u> ; <u>I.B.7-9</u>)
Council	Reviews and approves the <i>Closing the Loop</i> allocation report (<u>I.B.7-10</u>)
	Develops a work plan and evaluates progress annually (<u>I.B.7-11</u> ; <u>I.B.7-12</u> ; <u>I.B.7-13</u>)
Academic Senate	Reviews Board Policies in partnership with College Council; provides feedback to college representatives on the District Consultation Council (<u>I.B.7-14</u> ; <u>I.B.7-15</u>)
	Approve all governance committee charges in partnership with College Council ($\underline{\text{I.B.7-}}$ $\underline{16}$)

Many of our committees regularly conduct surveys to collect feedback about the effectiveness our processes from the college (I.B.7-17; I.B.7-1).

Page 131:

IV.A.1 | Institutional leaders create and encourage innovation leading to institutional excellence. They support administrators, faculty, staff, and students, no matter what their official titles, in taking initiative for improving the practices, programs, and services in which they are involved. When ideas for improvement have policy or significant institution-wide implications, systematic participative processes are used to assure effective planning and implementation.

Page 154:

Dr. Christian ensures *effective control of the college budget and expenditures* through the Budget Committee, chaired by the Vice President of Finance and Administrative Services (<u>IV.B.5-5</u>). The Budget Committee "supports the college mission, goals and values through comprehensive evaluation of data relevant to the college annual planning process for resource allocation." The President is a member of the Budget Committee, and the Budget Committee reports to College Council chaired by the President. The *Closing the Loop* document we describe in Standards I.A, I.B, and III.D makes public the President's Office expenditure decisions and how they tie back to the planning in program review and Strategic Directions. Finally, the budget reserve data we present in our response to Standard III.D.9 show that Dr. Christian has kept a very effective control of our budget and expenditures.

The College meets Standard IV.B.5.

President's whereabouts:

September 14, 2018: presented at the 4th annual Counselors Conference in Clovis

Traveling College Council:

College Council will hold meetings this fall at BC Southwest and Delano

November 2, Delano Campus, Room 109

Measure J: A Better BC

Shuttle Schedule

Parking

The following parking lots are closed for the final phase of parking lot renovations:

- P8 (Student parking lot on University Avenue next to football fields)
- Road with entrance from University (closed until the Field House)
- P11 (Staff parking lot near LA building and pool)

The P9 parking lot (staff parking lot near tennis courts) will be closed for one week, from October 8-October 15. The final phase of parking lot renovations will be completed by October 15.

During the final phase, we have opened a temporary parking lot for students and staff. Please see the map below to view all of the open and closed lots, as well as the location of the temporary parking lot. The map can also be seen at http://www.bakersfieldcollege.edu/abetterbc.



Our M&O crew has set up mirrors to assist in entering and exiting the temporary lot, as well as stop signs. The gravel in this lot is a bit larger than expected because that area is the future construction road for AECOM and Measure J projects. We have temporarily converted it to a parking lot in our continued efforts to alleviate congestion. This area will be back into the construction zone as soon as the parking lots are completed.

Some dates to calendar:

- ° September 21, 8am noon: Pathways to Success Conference (Forum 102)
- ° September 21-22: Panorama Creative Music Summit (Indoor Theater)
- ° September 24, 6:00pm: Doug Wimbash, bassist of Living Colour (Indoor Theater)
- ° September 26: Renegade Roundtable (Levan Center)
- ° September 26, 6pm: BC Volleyball vs. Citrus
- September 29: Renegade Football vs. Orange Coast (Memorial Stadium)
- ° October 1-5: Accreditation Visit
- October 4, 7:30pm: Supervolcanoes (Planetarium)