

President's Report to College Council

Sonya Christian. March 16, 2018

Spring 2018 Enrollment:

The March 7, 2018 enrollment update (halfway through the semester) from Institutional Research shows enrollment at BC for Spring 2018 is 5.8% higher than the same time last spring. That is a 408.9 FTES growth this spring over last spring. Out productivity ratio has fallen below the target range of 17.0 to 17.5 FTES/FTEF.

Prepared March 7, 2018

Bakersfield College	Point-in-Time Comparison ¹				Spring 2017 FTES as a % of the Eventual Term-End ⁵	Spring 2018 FTES as a % of Spring Target ⁶
	Spring - Census Week					
	Spring 2017	Spring 2018	Diff	% Chg		
Current Headcount	20,734	22,361	1,627	7.8%		
Duplicated Enrollments	57,007	59,057	2,050	3.6%		
Waitlisted Enrollments ²	150	158	8	5.3%		
Current FTES³	7,009.0	7,417.9	408.9	5.8%	98.6%	96.9%
Workload (FTEF)	408.8	455.6	46.8	11.4%		7,652.1
FTES/FTEF ⁴	17.1	16.3	-0.8	-4.8%		Spring 2018 Target
Active Sections	1,928	2,217	289	15.0%		

Kern Community College District	Point-in-Time Comparison ¹				Spring 2017 FTES as a % of the Eventual Term-End ⁵	Spring 2018 FTES as a % of Spring Target ⁶
	Spring - Census Week					
	Spring 2017	Spring 2018	Diff	% Chg		
Current Headcount	28,402	30,244	1,842	6.5%		
Duplicated Enrollments	77,418	80,659	3,241	4.2%		
Waitlisted Enrollments ²	194	168	-26	-13.4%		
Current FTES³	9,506.3	9,983.3	477.0	5.0%	98.6%	96.5%
Workload (FTEF)	600.5	659.5	59.0	9.8%		10,349.3
FTES/FTEF ⁴	15.8	15.1	-0.7	-4.4%		Spring 2018 Target
Active Sections	2,827	3,160	333	11.8%		

Traveling College Council

April 6th meeting in Bakersfield Southwest

April 20th meeting we will be in Delano for the unveiling of the ISER

President's whereabouts:

March 4-9, 2018: Chaired Accreditation evaluation team at Guam Community College.

March 14-16: Attended the ACCJC Commissioner's Development Workshop

Some dates to calendar:

March 16, 7:00pm: Spring Serenade, BC Concert Band and Orchestra (Indoor Theater)

March 20, 2:30pm: BC Softball vs. Cuesta

March 20, 3:00pm: BC Baseball vs. LA Mission

March 21, 9am, 1pm & 6pm: Active Shooter Response Training (Indoor Theater)

March 30: CAMPUS CLOSED

April 3: Delano Community Event Highlighting Measure J

April 4 & 5: Priority Registration

April 6, 7:30pm: BC Choir Spring Concert – The Five Elements (Indoor Theater)

April 10, 7:00pm: Renegade Talks (Indoor Theater)

April 12: KCCD Board of Trustees at BC

May 11, 8:30am: Closing Day

May 11, 7:00pm: Commencement