

Kern Community College District
Spring Enrollment and Current FTES Update

Prepared January 30, 2018 (using 1-29-18 data)

Bakersfield College	Point-in-Time Comparison ¹				Spring 2017 FTES as a % of the Eventual Term-End ⁵	Spring 2018 FTES as a % of Spring Target ⁶
	Spring - Census Week					
	Spring 2017	Spring 2018	Diff	% Chg		
Current Headcount	18,978	20,768	1,790	9.4%		
Duplicated Enrollments	51,699	55,153	3,454	6.7%		
Waitlisted Enrollments ²	127	793	666	524.4%		
Current FTES³	6,499.1	6,894.8	395.7	6.1%	91.4%	90.1%
Workload (FTEF)	411.5	461.0	49.5	12.0%		7,652.1
FTES/FTEF ⁴	15.8	15.0	-0.8	-5.3%		Spring 2018 Target
Active Sections	1,914	2,110	196	10.2%		

Cerro Coso College	Point-in-Time Comparison ¹				Spring 2017 FTES as a % of the Eventual Term-End ⁵	Spring 2018 FTES as a % of Spring Target ⁶
	Spring - Census Week					
	Spring 2017	Spring 2018	Diff	% Chg		
Current Headcount	4,671	5,097	426	9.1%		
Duplicated Enrollments	9,586	10,925	1,339	14.0%		
Waitlisted Enrollments ²	2	53	51	2550.0%		
Current FTES³	1,100.3	1,204.7	104.4	9.5%	95.3%	98.3%
Workload (FTEF)	94.0	104.0	10.0	10.6%		1,225.3
FTES/FTEF ⁴	11.7	11.6	-0.1	-1.0%		Spring 2018 Target
Active Sections	496	536	40	8.1%		

Porterville College	Point-in-Time Comparison ¹				Spring 2017 FTES as a % of the Eventual Term-End ⁵	Spring 2018 FTES as a % of Spring Target ⁶
	Spring - Census Week					
	Spring 2017	Spring 2018	Diff	% Chg		
Current Headcount	3,966	3,858	-108	-2.7%		
Duplicated Enrollments	10,571	10,609	38	0.4%		
Waitlisted Enrollments ²	41	92	51	0.0%		
Current FTES³	1,357.9	1,369.3	11.4	0.8%	98.8%	91.7%
Workload (FTEF)	97.3	101.2	3.9	4.0%		1,493.1
FTES/FTEF ⁴	14.0	13.5	-0.4	-3.0%		Spring 2018 Target
Active Sections	406	410	4	1.0%		

Kern Community College District	Point-in-Time Comparison ¹				Spring 2017 FTES as a % of the Eventual Term-End ⁵	Spring 2018 FTES as a % of Spring Target ⁶
	Spring - Census Week					
	Spring 2017	Spring 2018	Diff	% Chg		
Current Headcount	26,839	28,687	1,848	6.9%		
Duplicated Enrollments	71,856	76,687	4,831	6.7%		
Waitlisted Enrollments ²	170	938	768	451.8%		
Current FTES³	8,957.3	9,468.8	511.5	5.7%	92.9%	91.5%
Workload (FTEF)	602.8	666.2	63.4	10.5%		10,349.3
FTES/FTEF ⁴	14.9	14.2	-0.6	-4.4%		Spring 2018 Target
Active Sections	2,816	3,056	240	8.5%		

Footnotes/Definitions:

¹ **Point-in-Time Comparison** compares enrollment activity in the current term to the same time in the previous like-term. Consider possible changes in scheduling, enrollment patterns and/or registration activity before drawing conclusions from the comparison.

² **Waitlisted Enrollments** (not students) Sections have a maximum number of waitlisted students which can change between terms.

³ **Current FTES** - FTES as of this point in the term based on current enrollments. An estimate for Positive Attendance is included.

⁴ **FTES/FTEF** is a productivity ratio. The generally accepted target is 17.5 per term.

⁵ Spring 2017 FTES at this same point-in-time as a percent of the eventual Spring 2017 term-end FTES provides a growth rate from this point forward last spring.

⁶ Spring 2018 FTES as a percent of the spring term target (annual target - projected Summer and Fall 2017 FTES).