

**Kern Community College  
FTES Targets**

	Bakersfield "		Cerro Coso	Porterville	WESTEC	Total
2016-17 (Actuals)						
Reality	15,354	2,756	3,025	157	21,291	
320 Report	15,545	2,980	3,048	157	21,728	
	191	224	23	-	437	
Difference (Reality vs 320)	1.23%	7.50%	0.75%	0.00%	2.01%	
Percent Difference						

**2017-18 Projected Funded 320**

Leading Summer 2017	210.00	15.00	14.00	-	239.00	
Fall/Spring (Base Primary Terms from 2016-17)	13,865.53	2,380.48	2,860.74	157.00	19,263.75	
<b>Total</b>	<b>14,075.53</b>	<b>2,395.48</b>	<b>2,874.74</b>	<b>157.00</b>	<b>19,502.75</b>	

Total FTES Needed to Meet Growth Target of 1.65% (Ln 6 minus Ln 14)

Percent	12%	26%	8%	1%	13%
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**How to Meet Growth Target of 1.65%**

Base Projected Needed Trailing Summer 2018 for use in 2017-18 320 Reporting  
Needed Fall/Spring Growth FTES to hit Target

Needed Fall/Spring Growth Percent to hit Target	1,268.75	385.15	172.98	1,826.88	<<< Note Total Trailing Summer 2017 w	2,065.88
	456.70	248.13	50.37	757.29		
	3.24%	10.36%	1.75%	1.33%		3.88%