

President's Report to College Council

Sonya Christian. December 1, 2017

Spring 2018 Enrollment:

The January 16, 2018 report from Institutional Research shows enrollment at BC for Spring 2018 is 4.2% higher than the same time last spring. That is a 268 FTES growth.

The fall 2017 growth for BC was 241.

The overall target for BC is 1726 FTES from the 320-IR reconciliation report. We had set an internal target of:

Fall 2017 growth - 400 FTES; Spring 2018 growth- 326 FTES and Summer 2018 total enrollment - 1000.

Based on the fall 2017 actual performance we revised the targets to:

Fall 2017 – 241 (actual growth); Spring 2018 growth target – 385 and Summer 2018 total enrollment - 1100

This shows that we are still below the target for Spring 2018 by 117 FTES

Bakersfield College	Point-in-Time Comparison ¹			
	Spring - First Day of Term			
	Spring 2017	Spring 2018	Diff	% Chg
Current Headcount	18,542	19,853	1,311	7.1%
Duplicated Enrollments	50,794	53,368	2,574	5.1%
Waitlisted Enrollments ²	4,964	4,980	16	0.3%
Current FTES³	6,449.0	6,716.7	267.7	4.2%
Workload (FTEF)	432.0	461.3	29.3	6.8%
FTES/FTEF ⁴	14.9	14.6	-0.4	-2.5%
Active Sections	1,956	2,151	195	10.0%

Kern Community College District	Point-in-Time Comparison ¹			
	Spring - First Day of Term			
	Spring 2017	Spring 2018	Diff	% Chg
Current Headcount	26,247	27,546	1,299	4.9%
Duplicated Enrollments	71,230	74,825	3,595	5.0%
Waitlisted Enrollments ²	6,468	6,206	-262	-4.1%
Current FTES³	8,912.4	9,286.8	374.4	4.2%
Workload (FTEF)	637.6	694.3	56.7	8.9%
FTES/FTEF ⁴	14.0	13.4	-0.6	-4.3%
Active Sections	2,839	3,070	231	8.1%

State level:

Governor's Budget

Enrollment Growth (1%) \$60M – Allows the system to serve around 25,000 more students

Online College: 100 M one-time and \$20 M ongoing targeting 25-34 year olds with no degree.

President's whereabouts:

January 10-12, 2018: Attended the ACCJC Commission meeting as a commissioner.

January 19, 2018: Presentation on Guided Pathways Implementation, NOCCD Management Team.

Some dates to calendar:

January 19, 2018: Strategic Directions Initiative Development Session

January 25, 2018: Gabriel Thompson - America's Social Arsonist: Fred Ross and Grassroots Organizing in the Twentieth Century

February 8, 2018: Dr. Michael Eric Dyson – Author of the Book, "Tears We Cannot Stop: A Sermon to White America"