

President's Report to College Council

Sonya Christian. December 1, 2017

Spring 2018 Enrollment:

The November 30, 2017 report from Institutional Research shows enrollment at BC for Spring 2018 is 8.9% higher than the same time last spring. That is a 364 FTES growth.

The fall 2017 growth for BC was 241.

The overall target for BC is 1726 FTES from the 320-IR reconciliation report. We had set an internal target of:

Fall 2017 - 400 FTES; Spring 2018 - 326 FTES and Summer 2018 - 1000.

Based on the fall 2017 actual performance we revised the targets to:

Fall 2017 - 241; Spring 2018 - 485 and Summer 2018 - 1000

This shows that we are still below the target for Spring 2018 by 122 FTES

Prepared November 29, 2017

Bakersfield College	Point-in-Time Comparison ¹			
	Spring - 1st Week Open			
	Spring 2017	Spring 2018	Diff	% Chg
Current Headcount	10,400	11,463	1,063	10.2%
Duplicated Enrollments	31,780	34,616	2,836	8.9%
Waitlisted Enrollments ²	2,431	3,008	577	23.7%
Current FTES³	4,093.7	4,457.3	363.6	8.9%
Workload (FTEF)	439.5	481.1	41.6	9.5%
FTES/FTEF ⁴	9.3	9.3	0.0	-0.5%
Active Sections	1,942	2,079	137	7.1%

Kern Community College District	Point-in-Time Comparison ¹			
	Spring - 1st Week Open			
	Spring 2017	Spring 2018	Diff	% Chg
Current Headcount	13,304	14,672	1,368	10.3%
Duplicated Enrollments	41,343	45,591	4,248	10.3%
Waitlisted Enrollments ²	2,981	3,630	649	21.8%
Current FTES³	5,301.3	5,824.6	523.3	9.9%
Workload (FTEF)	642.9	722.0	79.1	12.3%
FTES/FTEF ⁴	8.2	8.1	-0.2	-2.2%
Active Sections	2,826	2,990	164	5.8%

State level:

OEI Expansion

<http://ccconlineed.org/about-the-oei/governance/consortium-expansion/>

Since the inception of the Online Education Initiative (OEI), many California Community Colleges have been working together to address online achievement gaps and increase student access to fully-resourced online courses that propel them toward completion. During this time, our system has seen the average gap between face-to-face and online success rates narrow to less than 6 percent, and our data shows OEI pilot courses moving 4.9 percent above the statewide average. There are many components now deployed within and beyond the OEI Consortium that are benefitting students and colleges in our system — Canvas, online tutoring and counseling platforms, online student readiness resources, professional development, and more — with the Course Exchange continuing its rollout as the most technically complex component. We have always planned to expand our consortium to include more colleges in the good work we are doing alongside our member colleges.

Bill Moseley is developing the Letter of Intent from BC. Deadline is Dec 15, 2017

Civic Engagement MOU. Letter from Chancellor Eloy Oakley

From: Chief Executive Officers [<mailto:CEO-ALL@LISTSERV.CCCCO.EDU>] **On Behalf Of** Oakley, Eloy
Sent: Tuesday, November 21, 2017 9:19 AM
To: CEO-ALL@LISTSERV.CCCCO.EDU
Subject: Civic Engagement

Dear Colleague,

At the California Community Colleges, we pride ourselves on helping to build an educated, engaged California public. To that end, we must turn our attention to the problem of youth voter participation. Only 8 percent of eligible Californians aged 18-24 voted in the last non-presidential statewide election in 2014. Only 52 percent of eligible youth were even registered to vote, more than 20 points below any other age group.

Given the impact of local, state, and national policies on the lives of students, our system has an obligation to do more to create a culture that supports civic engagement amongst our students.

Throughout this year, our office has been partnering with the California Students Vote Project, a coalition that includes the California Secretary of State, the California Lieutenant Governor, and several non-partisan non-profit groups that work on improving civic engagement among young people. The goal of the project is to improve youth voter participation and build a new generation of civic leaders. To do this, the Project is seeking joint Memorandums of Understanding -- signed by district or campus administrators, student leaders, the Secretary of

the State, and the Lieutenant Governor -- that commit districts to offering more and better voter registration opportunities to our students and commit the Secretary of State's office to supporting those efforts.

The commitments of the MOUs are simple, achievable, and effective. Signing a MOU with the Secretary of State and Lieutenant Governor would commit you to sending all-campus emails before key voter registration deadlines, sending all-campus emails before election dates, placing voter registration links on high-traffic and highly visible websites, and so on. A sample MOU is attached to this email.

Thus far the University of California system, the California State University system, Santa Monica College, Santa Barbara City College, and Pasadena City College have all signed MOUs.

We are writing to encourage you to take advantage of this opportunity as well. The first step for CEOs is to select one administrator that California Students Vote Project representatives can contact and work with. We suggest that administrator be located in the CEO's office and be a direct report. That person's contact information should be inputted at this [link](#).

Our democracy is healthiest when our students are engaged. We know your staffs work hard to ensure that this is the case, but together we can do more. As we near another election, let's make California's community colleges a model for creating the next generation of California voters and leaders.

Our students were rockstars when they presented at the statewide Guided Pathways Institute 2.

President's whereabouts:

November 30, 2017: Presented on a plenary panel at the CA Guided Pathways Institute 2

Some dates to calendar:

December 2, 2017: Culinary and Caroling Dinner

January 11, 2018 (Thursday): Spring Opening Day