

President's Report to College Council

November 17, 2017

Enrollment:

The October 4, 2017 report from Institutional Research shows enrollment at BC for Fall 2017 is 3.4% higher than the same time last fall. That is a 241 FTES growth. Our target of 1726 from the 320-IR reconciliation report has our fall 2017 target at 400, spring 2018 at 326 with the summer 2018 at 1000. This shows that we are still below the target although the gap is closing since the last report. The FTES that helped us close the gap were primarily from dual enrollment and inmate education.

Plans are underway to advertise for adjunct faculty for Spring 2018 so we can do a better job managing our waitlists.

Prepared October 4, 2017

Bakersfield College	Point-in-Time Comparison ¹			
	Fall - 7th Week			
	Fall 2016	Fall 2017	Diff	% Chg
Current Headcount	21,331	21,349	18	0.1%
Duplicated Enrollments	59,602	60,035	433	0.7%
Waitlisted Enrollments ²	165	211	46	27.9%
Current FTES ³	7,113.9	7,355.2	241.3	3.4%
Workload (FTEF)	419.4	465.7	46.3	11.0%
FTES/FTEF ⁴	17.0	15.8	-1.2	-6.9%
Active Sections	1,896	2,077	181	9.5%

Kern Community College District	Point-in-Time Comparison ¹			
	Fall - 7th Week			
	Fall 2016	Fall 2017	Diff	% Chg
Current Headcount	29,698	29,692	-6	0.0%
Duplicated Enrollments	81,634	82,164	530	0.6%
Waitlisted Enrollments ²	234	297	63	26.9%
Current FTES ³	9,802.6	10,127.4	324.8	3.3%
Workload (FTEF)	611.1	657.8	46.7	7.6%
FTES/FTEF ⁴	16.0	15.4	-0.6	-4.0%
Active Sections	2,820	3,011	191	6.8%

State level:

California Community Colleges Present Three Options for Fully Online College to BOG: (see press release from the CCCCCO)

Option 1 would use an existing campus to create a statewide delivery system with campus faculty and campus instructional designers creating content. College employer partnerships would be used and new ones developed statewide.

Option.2 would use an existing community college district to host a consortium of colleges that opt-in to collaborate on FLOW, with faculty coming from the participating colleges. The host district would employ or contract with instructional designers as well as develop employer relationships.

Under option 3 a new community college district would be formed and operate under the CCCCCO which would hire leadership for the competency-based program. Selected faculty would work with the new district's instructional designers, and customize student services.

Some dates to calendar:

November 30, 2017: Gerald Haslam at BC

December 2, 2017: Culinary and Caroling Dinner

January 11, 2018 (Thursday): Spring Opening Day