

President's Report to College Council

October 6, 2017

Enrollment:

The October 4, 2017 report from Institutional Research shows enrollment at BC for Fall 2017 is 3.4% higher than the same time last fall. That is a 241 FTES growth. Our target of 1726 from the 320-IR reconciliation report has our fall 2017 target at 400, spring 2018 at 326 with the summer 2018 at 1000. This shows that we are still below the target although the gap is closing since the last report. The FTES that helped us close the gap were primarily from dual enrollment and inmate education.

Plans are underway to advertise for adjunct faculty for Spring 2018 so we can do a better job managing our waitlists.

Prepared October 4, 2017

Bakersfield College	Point-in-Time Comparison ¹			
	Fall - 7th Week			
	Fall 2016	Fall 2017	Diff	% Chg
Current Headcount	21,331	21,349	18	0.1%
Duplicated Enrollments	59,602	60,035	433	0.7%
Waitlisted Enrollments ²	165	211	46	27.9%
Current FTES ³	7,113.9	7,355.2	241.3	3.4%
Workload (FTEF)	419.4	465.7	46.3	11.0%
FTES/FTEF ⁴	17.0	15.8	-1.2	-6.9%
Active Sections	1,896	2,077	181	9.5%

Kern Community College District	Point-in-Time Comparison ¹			
	Fall - 7th Week			
	Fall 2016	Fall 2017	Diff	% Chg
Current Headcount	29,698	29,692	-6	0.0%
Duplicated Enrollments	81,634	82,164	530	0.6%
Waitlisted Enrollments ²	234	297	63	26.9%
Current FTES ³	9,802.6	10,127.4	324.8	3.3%
Workload (FTEF)	611.1	657.8	46.7	7.6%
FTES/FTEF ⁴	16.0	15.4	-0.6	-4.0%
Active Sections	2,820	3,011	191	6.8%

Board meetings:

We did not have a KCCD Board meeting since our last College Council meeting

Pillar #3: Keeping students on the path

A message from the Guided Pathways team:

Encourage students

- To utilize academic support services – tutoring, writing center, supplemental instruction, etc
- That they should have their SEP completed
- That they should enroll full time (15 credits or 12 credits) for Spring 2018
- That they should consider student employment on campus

Pillar #4: Learning

- IEPI PRT team visited on October 4th.
- We had presentations from:
 - o Di Hoffman (Faculty Chair of Assessment)
 - o Bill Moseley (Admin Chair of Assessment)
 - o Erica Menchaca (Faculty, Academic Development)
 - o Ximena De Silva (Faculty, Chemistry)
- Discussion was around how Canvas and eLumen can be integrated so that faculty did not have to do manual data entry

Measure J:

- AECComm
- Development of Facilities Master Plan
- Veterans Resource Center (November 8th at 10:30 a.m.)

President's whereabouts:

September 22, 2017: Presented at NALEO

September 25, 2017: Tom Epstein, VP of the Board of Governors visited Bakersfield College; BCSGA had Senator Jean Fuller addressing the students; CAPP project had their meeting here with individuals from the Chancellor's Office

September 26, 2017: I am now on the Homeless Shelter Board

Some dates to calendar:

October 8, 2017: One Heart, One Voice

October 14, 2017: Tailgade and Homecoming