

President's Report to College Council

September 15, 2017

Enrollment:

The September 5, 2017 report from Institutional Research shows enrollment at BC for Fall 2017 is 2.0% higher than the same time last fall. That is 137 growth FTES. Our target of 1726 from the 320-IR reconciliation report has our fall 2017 target at 400, spring 2018 at 326 with the summer 2018 at 1000. This shows that we are well below the target. Please inform your students about the two late start mini semesters.

Prepared September 5, 2017

Bakersfield College	Point-in-Time Comparison ¹			
	Fall - Census Day (Third Week)			
	Fall 2016	Fall 2017	Diff	% Chg
Current Headcount	19,974	20,606	632	3.2%
Duplicated Enrollments	56,481	57,005	524	0.9%
Waitlisted Enrollments ²	221	227	6	2.7%
Current FTES ³	6,879.3	7,016.0	136.7	2.0%
Workload (FTEF)	422.3	465.8	43.5	10.3%
FTES/FTEF ⁴	16.3	15.1	-1.2	-7.5%
Active Sections	1,905	2,045	140	7.3%

Kern Community College District	Point-in-Time Comparison ¹			
	Fall - Census Day (Third Week)			
	Fall 2016	Fall 2017	Diff	% Chg
Current Headcount	28,251	29,010	759	2.7%
Duplicated Enrollments	78,003	78,870	867	1.1%
Waitlisted Enrollments ²	284	286	2	0.7%
Current FTES ³	9,531.4	9,700.0	168.6	1.8%
Workload (FTEF)	615.2	659.8	44.6	7.3%
FTES/FTEF ⁴	15.5	14.7	-0.8	-5.1%
Active Sections	2,820	2,957	137	4.9%

Board meetings:

Find attached my report to the KCCD Board of Trustees for the September 14, 2017 Board meeting. Also the report to the board of BC's efforts to respond to the September 5th announcement about DACA from Washington DC.

My statement:

"Community colleges, a truly great American invention, are a part of what makes America the greatest country on earth. We at Bakersfield College serve our community as it is, embrace diversity in all its forms, and believe that every person has a right to access quality higher education. We believe that education has a positive impact on individuals and builds economically vibrant and healthy communities. We at BC will continue to uphold our commitment to a quality higher education for all of the students we serve.

The announcement yesterday from Washington DC in regards to the DACA program has had an impact on our campus. We, at BC will continue to provide support to all of our students including the 800 undocumented students. Our classrooms, just like the communities we serve are integrated and diverse – full of young adults having dreams for a bright future. To them I say, Bakersfield College is and always will be a place of hope, transformation, diversity, acceptance, and dreams."

BCSGA President Voices Support



"My fellow Renegade DREAMers - Come together, be stronger than ever before, and attend your classes and show that we deserve the same rights as everyone else! BC and your Student Government will be there for you every step of the way. Don't think for one second that you are alone, in this fight. We are committed to you. We will not let you down. We are here with you, standing by you, united with you... So, DREAMers...engage in your academic success, and show adversity that you will not give up on, your DREAM!"

To see the video of Dezi Von Manos, please visit <https://goo.gl/v8gpMf>

Budget adjustment:

Re-Distribution of District-wide (Reserve) Beginning Balance increase from the Tentative Budget		
As Published	GU001 Beginning Balance	
Adopted Budget	31,302,003.00	
Tentative Budget	27,861,229.00	
Net Difference	3,440,774.00	
Proposed Adjustment to the Projected Beginning Balances for the Colleges		
Bakersfield College	3,259,093.21	94.72% *
Cerro Coso Community College	98,886.29	2.87% *
Porterville College	82,794.50	2.41% *
District-wide	(3,440,774.00)	
Total	-	
" Based upon Growth Allocations in 2017-18 Adopted Budget Allocation.		
	As Published	Adjustment
District wide Reserve Percentage	22.36%	19.89%

Parking:

- SW corner. \$10 or free
- Faculty and staff parking. Trustee Kay Meek, President of the Board, asked the Chancellor to follow up on this.

President’s whereabouts:

September 2, 2017: New Faculty Reception

September 11, 2017: College Night

Some dates to calendar:

September 15, 2017: Women’s Soccer

September 16, 2017: Renegade Football home game

September 21, 2017: DACA Community Forum with immigration attorneys

September 21, 2017: First speaker of the distinguished speaker series

September 25, 2017: BOG member Tom Epstein visiting BC