

**Kern Community College District**  
**Summer and Fall Enrollment and Current FTES Update**

Prepared May 3, 2017

Bakersfield College	Point-in-Time Comparison <sup>1</sup>							
	Summer - 2nd Week of Open Registration				Fall - 2nd Week of Open Registration			
	Summer 2016	Summer 2017	Diff	% Chg	Fall 2016	Fall 2017	Diff	% Chg
Current Headcount	7,812	8,577	765	9.8%	12,814	12,393	-421	-3.3%
Duplicated Enrollments	10,872	12,199	1,327	12.2%	37,283	35,641	-1,642	-4.4%
Waitlisted Enrollments <sup>2</sup>	999	830	-169	-16.9%	4,149	3,072	-1,077	-26.0%
Current FTES <sup>3</sup>	1,299.3	<b>1,340.2</b>	40.9	3.1%	4,679.7	<b>4,559.0</b>	-120.7	-2.6%
Workload (FTEF)	99.0	108.7	9.7	9.8%	388.6	432.6	44.0	11.3%
FTES/FTEF <sup>4</sup>	13.1	12.3	-0.8	-6.1%	12.0	10.5	-1.5	-12.5%
Active Sections	497	528	31	6.2%	1,671	1,798	127	7.6%

Cerro Coso College	Point-in-Time Comparison <sup>1</sup>							
	Summer - 2nd Week of Open Registration				Fall - 2nd Week of Open Registration			
	Summer 2016	Summer 2017	Diff	% Chg	Fall 2016	Fall 2017	Diff	% Chg
Current Headcount	2,110	2,137	27	1.3%	1,616	1,776	160	9.9%
Duplicated Enrollments	3,030	3,009	-21	-0.7%	3,761	4,066	305	8.1%
Waitlisted Enrollments <sup>2</sup>	32	21	-11	-34.4%	32	27	-5	-15.6%
Current FTES <sup>3</sup>	330.3	<b>340.4</b>	10.1	3.1%	454.6	<b>481.1</b>	26.5	5.8%
Workload (FTEF)	35.1	38.2	3.1	8.9%	91.5	110.4	18.9	20.6%
FTES/FTEF <sup>4</sup>	9.4	8.9	-0.5	-5.4%	5.0	4.4	-0.6	-12.3%
Active Sections	159	162	3	1.9%	421	457	36	8.6%

Porterville College	Point-in-Time Comparison <sup>1</sup>							
	Summer - 2nd Week of Open Registration				Fall - 2nd Week of Open Registration			
	Summer 2016	Summer 2017	Diff	% Chg	Fall 2016	Fall 2017	Diff	% Chg
Current Headcount	1,067	1,110	43	4.0%	2,496	2,539	43	1.7%
Duplicated Enrollments	1,412	1,524	112	7.9%	7,069	7,337	268	3.8%
Waitlisted Enrollments <sup>2</sup>	68	137	69	101.5%	699	698	-1	-0.1%
Current FTES <sup>3</sup>	170.9	<b>179.6</b>	8.7	5.1%	945.2	<b>967.6</b>	22.4	2.4%
Workload (FTEF)	17.5	16.8	-0.7	-3.9%	96.9	102.5	5.6	5.8%
FTES/FTEF <sup>4</sup>	9.8	10.7	0.9	9.3%	9.8	9.4	-0.3	-3.2%
Active Sections	79	77	-2	-2.5%	410	412	2	0.5%

Kern Community College District	Point-in-Time Comparison <sup>1</sup>							
	Summer - 2nd Week of Open Registration				Fall - 2nd Week of Open Registration			
	Summer 2016	Summer 2017	Diff	% Chg	Fall 2016	Fall 2017	Diff	% Chg
Current Headcount	10,737	11,554	817	7.6%	16,517	16,291	-226	-1.4%
Duplicated Enrollments	15,314	16,732	1,418	9.3%	48,113	47,044	-1,069	-2.2%
Waitlisted Enrollments <sup>2</sup>	1,099	988	-111	-10.1%	4,880	3,797	-1,083	-22.2%
Current FTES <sup>3</sup>	1,800.5	<b>1,860.2</b>	59.7	3.3%	6,079.5	<b>6,007.7</b>	-71.8	-1.2%
Workload (FTEF)	151.5	163.7	12.2	8.0%	577.0	645.5	68.5	11.9%
FTES/FTEF <sup>4</sup>	11.9	11.4	-0.5	-4.4%	10.5	9.3	-1.2	-11.7%
Active Sections	735	767	32	4.4%	2,502	2,667	165	6.6%

**Footnotes/Definitions:**

<sup>1</sup> **Point-in-Time Comparison** compares enrollment activity in the current term to the same time in the previous like-term. Consider possible changes in scheduling, enrollment patterns and/or registration activity before drawing conclusions from the comparison.

<sup>2</sup> **Waitlisted Enrollments** (not students) Sections have a maximum number of waitlisted students which can change between terms.

<sup>3</sup> **Current FTES** - FTES as of this point in the term based on current enrollments. Positive Attendance is included.

<sup>4</sup> **FTES/FTEF** is a productivity ratio. The generally accepted target is 17.5 per term.