

President's Report to College Council

April 21, 2017

Enrollment:

The April 19, 2017 report from Institutional Research shows enrollment at BC for summer 2017 is 6.7% lower than the same time last summer although there is a growth of 11.5% of active sections. Fall 2017 also shows a decline of 9.4% compared to the same time last fall and the number of sections have grown by 7.5%. The district wide numbers show a similar trend. A preliminary analysis suggests that there might be a few anomalies with the time of spring break. So the report next week could be a better leading indicator than this week.

Bakersfield College	Point-in-Time Comparison ¹							
	Summer - 1st Day Open Registration				Fall - 1st Day Open Registration			
	Summer 2016	Summer 2017	Diff	% Chg	Fall 2016	Fall 2017	Diff	% Chg
Current Headcount	5,152	5,116	-36	-0.7%	8,804	7,879	-925	-10.5%
Duplicated Enrollments	7,286	7,420	134	1.8%	26,834	23,618	-3,216	-12.0%
Waitlisted Enrollments ²	443	317	-126	-28.4%	2,226	1,496	-730	-32.8%
Current FTES ³	887.8	828.1	-59.7	-6.7%	3,449.5	3,126.5	-323.0	-9.4%
Workload (FTEF)	95.0	108.7	13.7	14.4%	388.4	429.7	41.3	10.6%
FTES/FTEF ⁴	9.3	7.6	-1.7	-18.5%	8.9	7.3	-1.6	-18.1%
Active Sections	469	523	54	11.5%	1,664	1,789	125	7.5%

Kern Community College District	Point-in-Time Comparison ¹							
	Summer - 1st Day Open Registration				Fall - 1st Day Open Registration			
	Summer 2016	Summer 2017	Diff	% Chg	Fall 2016	Fall 2017	Diff	% Chg
Current Headcount	6,536	6,530	-6	-0.1%	11,128	10,006	-1,122	-10.1%
Duplicated Enrollments	9,384	9,598	214	2.3%	34,207	30,281	-3,926	-11.5%
Waitlisted Enrollments ²	460	361	-99	-21.5%	2,591	1,730	-861	-33.2%
Current FTES ³	1,137.8	1,074.9	-63.0	-5.5%	4,422.7	3,992.6	-430.0	-9.7%
Workload (FTEF)	146.6	163.2	16.5	11.3%	599.4	642.6	43.2	7.2%
FTES/FTEF ⁴	7.8	6.6	-1.2	-15.1%	7.4	6.2	-1.2	-15.8%
Active Sections	701	759	58	8.3%	2,494	2,658	164	6.6%

President's whereabouts:

April 10, 2017: Presented Guided Pathways to Glendale Community College

April 12, 2017: Plenary at the CIO Conference in San Francisco

April 18, 2017: Testifying at the Assembly Budget Committee Hearing

Dates you might be interested in:

April 28, 2017: College Promise announcement

May 12, 2017: 8:00 a.m. Closing Day

May 12, 2017, 7:00 p.m. Graduation

May 15, 26, 17, 18, 2017 – Summer Institute I

August 15, 26, 2017 – Summer Institute II

August 17, 2017 – Opening Day