

## President's Report to College Council

February 3, 2017

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### Enrollments:

Enrollments are soft. The January 30, 2017 report from the Office of Institutional Research shows that BC's Spring 2017 enrollment is 0.8% (49.7 FTES) above Spring 2017. The district as a whole is at a 0.7% enrollment growth Spring 2017 over Spring 2016.

BC's productivity ratio has fallen below our target range, 17.0 to 17.5 FTES/FTEF. The table below shows that we are at 15.8 FTES/FTEF which is a drop from 16.2 FTES/FTEF last spring.

Prepared January 30, 2017

| Bakersfield College                 | Point-in-Time Comparison <sup>1</sup> |                |             |             |
|-------------------------------------|---------------------------------------|----------------|-------------|-------------|
|                                     | Spring - Term Census                  |                |             |             |
|                                     | Spring 2016                           | Spring 2017    | Diff        | % Chg       |
| Current Headcount                   | 18,574                                | 18,942         | 368         | 2.0%        |
| Duplicated Enrollments              | 51,521                                | 51,653         | 132         | 0.3%        |
| Waitlisted Enrollments <sup>2</sup> | 123                                   | 127            | 4           | 3.3%        |
| <b>Current FTES<sup>3</sup></b>     | <b>6,440.8</b>                        | <b>6,490.5</b> | <b>49.7</b> | <b>0.8%</b> |
| Workload (FTEF)                     | 398.5                                 | 411.5          | 13.1        | 3.3%        |
| FTES/FTEF <sup>4</sup>              | 16.2                                  | 15.8           | -0.4        | -2.4%       |
| Active Sections                     | 1,711                                 | 1,877          | 166         | 9.7%        |

| Kern Community College District     | Point-in-Time Comparison <sup>1</sup> |                |             |             |
|-------------------------------------|---------------------------------------|----------------|-------------|-------------|
|                                     | Spring - Term Census                  |                |             |             |
|                                     | Spring 2016                           | Spring 2017    | Diff        | % Chg       |
| Current Headcount                   | 26,097                                | 26,839         | 742         | 2.8%        |
| Duplicated Enrollments              | 71,185                                | 71,856         | 671         | 0.9%        |
| Waitlisted Enrollments <sup>2</sup> | 150                                   | 170            | 20          | 13.3%       |
| <b>Current FTES<sup>3</sup></b>     | <b>8,898.7</b>                        | <b>8,957.3</b> | <b>58.6</b> | <b>0.7%</b> |
| Workload (FTEF)                     | 586.4                                 | 602.8          | 16.4        | 2.8%        |
| FTES/FTEF <sup>4</sup>              | 15.2                                  | 14.9           | -0.3        | -2.1%       |
| Active Sections                     | 2,615                                 | 2,816          | 201         | 7.7%        |

### DOF Innovation Award:

The grant was submitted on Feb 2<sup>nd</sup>. The main writers Janet Fulks, Nick Strobel, and Bill Moseley

## Here is the abstract

Historically, two-thirds of Bakersfield College's students, 22% are from high poverty areas, have not completed a degree or transferred. Baccalaureate attainment in Kern County is low at 15.2%—less than half of the statewide figure.

With approximately 80% of Bakersfield College's students being the first ones in their family to attend college, BC is in the process of redesigning institutional policies, practices, systems and culture to make the college journey transparent. The Guided Pathways System (GPS), backed by national research, is that redesign that will decrease the time and cost to completion. Using high-touch and high-tech strategies, the GPS will make us more active in guiding students. BC has played a leadership role in the CA Guided Pathways Project that brought together key state and national leaders.

The GPS innovation focuses on three major areas of clarity that reduces time and cost to completion:

- 1) Preparing for college while in high school
- 2) Choosing a path in college
- 3) Staying on the path and completing college

To make the 25,000 students become visible as individuals, BC will create manageable clusters ranging from 500 to 2000 students based on nine meta-majors and 15 affinity groups. Each cluster will be guided by a completion coaching community ranging from 10 to 20 faculty and staff trained as completion coaches. The full package of transparency in the pathways and active guidance will enable all students but especially the first-generation students to get their bachelor's degree in much less time and cost than before. The GPS Innovation will provide a model that can be scaled across California.

### **Baccalaureate Site Visit:**

- January 23, 2017
- Three evaluators. Chair: Linda Rose, President of Santa Ana, Dr. Norv Wellsfry, Dr. Mia Ocean
- Agenda for the day

### **ADTs and CSUB:**

- January 23, 2017 meeting at BC with CSUB
- There are issues that need to be addressed

### **Chancellor's Cabinet:**

- Contract approvals. The board has raised the threshold from 50,000 to \$88,000
- The colleges need to be timely
- District Office administrative positions: Vice Chancellors

**President's whereabouts:**

*January 25, 2017:* Presented with Kay McClenney and Rob Johnstone at the AACC Workforce Development Institute in Newport, CA

*January 26 & 27, 2017:* Facilitated a two-day IEPI Guided Pathways workshop in Costa Mesa



*February 2, 3 & 4, 2017:* AACC Pathways Project Institute #4 in Tempe, Arizona.



**Dates you might be interested in:**

Feb 2, 3, 4, 2017: AACC Pathways Institute in Tempe, Arizona

Feb 9, 2017: Board of Trustees meeting (there is a special meeting called for today at 5:00 p.m.)

April 13, 2017: Board of Trustees at BC. We will do Emeritus status approvals at this meeting.

May 12, 2017: 8:00 a.m. Closing Day

May 12, 2017, 7:00 p.m. Graduation