

President's Report to College Council

December 2, 2016

Opening Day

January 13, 2016 from 8:00 a.m. to 12:00 noon

College will be open so many of the classified staff and administrators may not be able to participate so we will also be streaming.

8:00 to 10:30: Indoor Theater

10:30 to 12:00: Areas get together to continue their work on Guided Pathways

Winter Institute

January 11th and 12th from 9:00 to 3:00 p.m.

Guided Pathways and the Quality Focus Essay

Accreditation

You will hear more on accreditation from our AIQ co-chair.

Some highlights:

- Identify issues to be “addressed” or “fixed” should be done early in the process
- Integrate the work of the self-evaluation through the existing structures of the college – governance and administrative
- Groups: AIQ, College Council, Co-chairs of 12 college-wide committees and the committees
- Dates for launch of Self Evaluation:
 - o December 16, 2016 8:30 to 11:30
 - o January 13, 2017 12:00 noon to 4:00 p.m.
- Standards:
 - o I.A – Mission; I.B – Academic Quality and Institutional Effectiveness; I.C -- Integrity
 - o II.A – Instructional Programs; II.B – Library and Learning Support; II.C – Student Support Services
 - o III.A – Human Resources; III.B – Physical Resources; III.C – Technology Resources; III.D – Financial Resources
 - o IV.A – Decision Making; IV.B – Chief Executive Officer; IV.C – Governing Board; IV.D – Multi College Districts

Enrollments:

The October 5, 2016 report from the Office of Institutional Research shows that BC's Fall 2016 enrollment is 6.2% (415.9 FTES) above Fall 2015. The district as a whole is at 5.4% (500.6 FTES) enrollment growth Fall 2016 compared to Fall 2015. Out of the district's growth of 500.6 FTES, 83.1% (415.9 FTES) of the growth occurred at BC.

BC's productivity ratio decreased from 17.2 FTES/FTEF to 17.0 FTES/FTEF comparing Fall 2015 to Fall 2016, but is still within our target range on the Renegade Scorecard. The district wide productivity ratio from Fall 2015 to Fall 2016 decreased from 16.5 FTES/FTEF to 16.1 FTES/FTEF.

See tables below

Fall Enrollment and Current FTES Update

Prepared October 5, 2016

Bakersfield College (Westec Excluded)	Point-in-Time Comparison ¹			
	Fall - 7th Week			
	Fall 2015	Fall 2016	Diff	% Chg
Current Headcount	18,879	21,331	2,452	13.0%
Duplicated Enrollments	56,554	59,602	3,048	5.4%
Waitlisted Enrollments ²	153	165	12	7.8%
Current FTES³	6,697.9	7,113.9	415.9	6.2%
Workload (FTEF)	388.8	419.4	30.6	7.9%
FTES/FTEF ⁴	17.2	17.0	-0.3	-1.5%
Active Sections	1,710	1,896	186	10.9%

Kern Community College District	Point-in-Time Comparison ¹			
	Fall - 7th Week			
	Fall 2015	Fall 2016	Diff	% Chg
Current Headcount	26,773	29,698	2,925	10.9%
Duplicated Enrollments	78,138	81,825	3,687	4.7%
Waitlisted Enrollments ²	230	234	4	1.7%
Current FTES³	9,328.1	9,828.7	500.6	5.4%
Workload (FTEF)	567.0	611.1	44.2	7.8%
FTES/FTEF ⁴	16.5	16.1	-0.4	-2.3%
Active Sections	2,632	2,852	220	8.4%

Spring 2017 Enrollments:

The November 30, 2016 report from the Office of Institutional Research shows that BC's Spring 2017 enrollment is 1.2% (48.3 FTES) above Spring 2016. The district as a whole is flat.

Note that we have added 253 extra sections this spring compared to spring 2016 for a growth of 15% in sections although our enrollment shows a growth of 2.7% and FTES a growth of 1.2%

See tables below

Spring Enrollment and Current FTES Update

Prepared November 30, 2016

Bakersfield College	Point-in-Time Comparison ¹			
	Spring - 1st Day Open			
	Spring 2016	Spring 2017	Diff	% Chg
Current Headcount	10,365	10,400	35	0.3%
Duplicated Enrollments	30,939	31,780	841	2.7%
Waitlisted Enrollments ²	2,526	2,431	-95	-3.8%
Current FTES³	4,045.4	4,093.7	48.3	1.2%
Workload (FTEF)	387.1	439.5	52.5	13.6%
FTES/FTEF ⁴	10.5	9.3	-1.1	-10.9%
Active Sections	1,684	1,937	253	15.0%

Kern Community College District	Point-in-Time Comparison ¹			
	Spring - 1st Day Open			
	Spring 2016	Spring 2017	Diff	% Chg
Current Headcount	13,272	13,304	32	0.2%
Duplicated Enrollments	40,533	41,343	810	2.0%
Waitlisted Enrollments ²	2,977	2,981	4	0.1%
Current FTES³	5,303.5	5,301.3	-2.2	0.0%
Workload (FTEF)	572.2	642.9	70.7	12.4%
FTES/FTEF ⁴	9.3	8.2	-1.0	-11.0%
Active Sections	2,520	2,826	306	12.1%

Faculty Positions Approved so far:

	Department	Position
1	Social Science	History
2	Mathematics	Mathematics - Delano
3	English	English
4	EIT	Welding
5	Behavioral Science	Psychology
6	Biology	Biology - General
7	Mathematics	Mathematics
8	English	English
9	Communication	Journalism
10	Rad Tech	Rad Tech
11	Nursing	Nursing - Mental Health
12	Nursing	Nursing - OB
13	BSIA	Industrial Automation
14	EMLS	EMLS - Delano
15	Nursing	Nursing - Nursing Assistant
16	Physical Sciences	Chemistry
17	EIT	Automotive
18	Social Science	Political Science
19	Allied Health	Health Information Technology
20	Behavioral Science	Psychology

Dates you might be interested in:

December 6th, College Futures will announce funding for CA Guided Pathways

December 7th and 8th: IEPI state-wide workshop on Guided Pathways

January 26th and 27th: IEPI workshop in Orange County