

## President's Report to College Council

September 2, 2016

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### Enrollments:

The August 29, 2016 report from the Office of Institutional Research shows that BC's Fall 2016 enrollment is 3.7% (248 FTES) above Fall 2015. The district as a whole is at 3.3% (312 FTES) enrollment growth Fall 2016 compared to Fall 2015.

See tables below

### Fall Enrollment and Current FTES Update

Prepared August 29, 2016

Bakersfield College (Westec Excluded)	Point-in-Time Comparison <sup>1</sup>			
	Fall - Second Week of the Term			
	Fall 2015	Fall 2016	Diff	% Chg
Current Headcount	19,414	20,138	724	3.7%
Duplicated Enrollments	55,476	57,118	1,642	3.0%
Waitlisted Enrollments <sup>2</sup>	1,705	2,099	394	23.1%
Current FTES <sup>3</sup>	6,722.6	6,971.0	248.4	3.7%
Workload (FTEF)	390.1	423.7	33.5	8.6%
FTES/FTEF <sup>4</sup>	17.2	16.5	-0.8	-4.5%
Active Sections	1,700	1,890	190	11.2%

Kern Community College District	Point-in-Time Comparison <sup>1</sup>			
	Fall - Second Week of the Term			
	Fall 2015	Fall 2016	Diff	% Chg
Current Headcount	27,297	28,348	1,051	3.9%
Duplicated Enrollments	76,965	79,107	2,142	2.8%
Waitlisted Enrollments <sup>2</sup>	2,227	2,511	284	12.8%
Current FTES <sup>3</sup>	9,378.3	9,690.1	311.8	3.3%
Workload (FTEF)	569.3	619.4	50.1	8.8%
FTES/FTEF <sup>4</sup>	16.5	15.6	-0.8	-5.0%
Active Sections	2,599	2,823	224	8.6%

### Information about the KCCD Bond

- Please pay attention to the Dos and Don'ts (see attached pdf from legal counsel)
- Project list totals for all three colleges
- Campaign structure:
  - o Oversight campaign Blue Ribbon Committee. This is not finalized.
    - Honorary Chair: Harvey Hall
    - Senior Advisor: Bill Thomas

- Members: Karen Thompson, Jay Rosenlieb, JP Lake, Norma Rojas-Mora, Sue Beham, Michael O’Doherty, Mayor Milt Stowe, Virginia Gurrola, Justin O’Neill, Michael Bowers, Keith Wolaridge, Jay Tamsi, Janet Rabanal, Reyna Olaguez, David Torres, Ed Davis, Farm Bureau, Ken Byrum, Rick Kreiser, Cheryl Scott, Marco Zaninovich, Chad Hathaway
- BC Internal Steering Committee
  - BC Core Team: Endorsements (Sondra Keckley), Speaking engagement (Sarah Baron), Writers Bureau (Talita Pruett), Students (Nicky Damania), Media (Shannon Musser), Foundation (Tom Gelder), Nan Gomez-Heitzeberg, Zav Dadabhoy,
  - Constituent leaders: Academic Senate (Steven Holmes), Faculty Union (Isabel Stierle, Nick Strobel, need one more), Classified (Tina Johnson, Chris Glaser, Bernadette Martinez), Students (Matthew Frazer), Retirees (Jerry Ludeke, Bob Allison, Rob Parsons), Management (Sue Vaughn, Jennifer Achan, need one more), Cabinet: Kate Pluta

**Measure G Allocation**

College	BC	CCCC	PC	District Office	Total
Allocation	100,739,498	40,704,853	31,012,230	30,586,613	203,043,194
Percent of Total Allocation	49.61%	20.05%	15.27%	15.06%	100.00%

Source:

<https://www.kccd.edu/sites/kccd.edu/files/201516%20Bond%20Report%202nd%20Qtr%20English%20Version.pdf>

Bakersfield College	Porterville College	Cerro Coso College	District	Project Total
\$ 442,550,000	\$154,815,900	\$70,556,000	\$10,050,000	\$677,971,900
65.3%	22.8%	10.4%	1.5%	

**State Level:**

- CA Guided Pathways
- Strong Workforce

## **Board of Trustees:**

Attached are my reports to the Board of Trustees for the meetings on: June 9, 2016; July 14, 2016; August 11, 2016

## **Highlights since my last report:**

Here are some highlights on activities since my last report:

May 24, 2016: Presented at the ACBO conference with Anthony Culpepper and Steven Holmes. *Revisiting Fiscal Leadership through the lens of Transparency and Participatory Governance.*

June 2, 2016: BC received an award for the largest increase in transfer degrees. Trustee Dennis Beebe, David Koeth, Kate Pluta and Sonya Christian received the award on behalf of the college

June 8-9, 10, 2016: Accreditation Commission Meeting in San Jose.

June 16, 2016: Kern Tx endorsed the KCCD Bond

June 29, 2016: CA Guided Pathways Summit in LAX

July 6, 2016: VFW Post 97 endorsed the KCCD Bond

July 14, 2016: KCCD Board approved the two resolutions necessary for the bond measure

July 29, 2016: GBCC endorsed the KCCD Bond

August 2, 2016: National Night Out

August 3, 2016: Jack Brigham Celebration of Life event

August 6, 2016: Jim Scott show in KCCD Bond

August 18, 2016: Opening Day and New Student Convocation

August 27, 2016: VFW District 6 endorses the KCCB Bond

## **Dates you might be interested in:**

September 2, 7:00p.m: Women's Soccer (Memorial Stadium)

September 3, 10am& 2pm: Women's Volleyball (BC)

September 3, 3:00p.m: BC Football vs. Allan Hancock (Santa Maria)

September 6, 10:45a.m: Aera Success Center Ribbon Cutting

September 6, 7:00p.m: Men's Soccer vs. College of the Sequoias (Memorial Stadium)

September 8, 1:00p.m: KCCD Board of Trustees Meeting (Porterville College)

September 10, 4:30p.m: President's Reception for New Faculty (Fireside Room)

September 10, 6:00p.m: BC Football vs. Chaffey College (Memorial Stadium)

September 12, 5-8:00p.m: KC College Night (Rabobank Convention Center)