

Strong Workforce (SWP)

Central/Mother Lode Districts					
District	% CRC Local	Local \$\$	% CRC Reg	Regional \$\$	TOTAL
Kern	21%	\$ 2,500,947.00			
Merced	7%	\$ 832,791.00			
San Joaquin Delta	18%	\$ 2,149,646.00			
Sequoias	9%	\$ 999,157.00			
State Center	25%	\$ 2,954,745.00			
West Hills	3%	\$ 362,836.00			
West Kern	1%	\$ 130,120.00			
Yosemite	15%	\$ 1,738,829.00			
TOTAL		\$ 11,669,071.00		\$ 7,779,382.00	\$ 19,448,453.00

DISTRICT	SWP Local (60%)	SWP Regional (40%)	Total 60+40
Kern	\$ 2,500,947.00		
Merced	\$ 832,791.00		
San Joaquin Delta	\$ 2,149,646.00		
Sequoias	\$ 999,157.00		
State Center	\$ 2,954,745.00		
West Hills	\$ 362,836.00		
West Kern	\$ 130,120.00		
Yosemite	\$ 1,738,829.00		
Subtotal	\$ 11,669,071.00	\$ 6,845,856.16	\$ 18,514,927.16
CRC Admin		15% setaside (1) 3% of 40%, \$7,779,382 \$ 233,381.46	
Fiscal Agent	\$ -	(2) 2% of 40%, \$7,779,382 \$ 155,587.64	
Regionwide/SW#17B	\$ -	(3) 10% (SW#17B) \$ 777,938.20	
TOTAL	\$ 11,669,071.00	\$ 7,779,382.00	\$ 19,448,453.00

Sample Calculations Only			
	% CRC Reg = Local %	Regional \$ Allocation	
A Scenario A	21%	\$ 1,417,203.54	Kern
	7%	\$ 471,914.98	Merced
	18%	\$ 1,218,132.94	SJ Delta
	9%	\$ 566,189.06	Sequoias
	25%	\$ 1,674,355.79	State Center
	3%	\$ 205,607.10	West Hills
	1%	\$ 73,734.68	West Kern
	15%	\$ 985,336.60	Yosemite
	100%	\$ 6,612,474.70	\$19,448,453

	Equal % (CRC Regional Divided by 14 colleges)	Regional \$ Allocation	
B Scenario B	21.4%	\$1,416,958.86	Kern
	7.1%	\$472,319.62	Merced
	7.1%	\$472,319.62	SJ Delta
	7.1%	\$472,319.62	Sequoias
	21.4%	\$1,416,958.86	State Center
	14.3%	\$944,639.24	West Hills
	7.1%	\$472,319.62	West Kern
	14.3%	\$944,639.24	Yosemite
	100.0%	\$6,612,474.70	\$19,448,453

	CTE EF (historic) Local Share %	Regional \$ Allocation	
C Scenario C	19%	\$1,256,370.19	Kern
	9%	\$595,122.72	Merced
	15%	\$991,871.21	SJ Delta
	9%	\$595,122.72	Sequoias
	25%	\$1,653,118.68	State Center
	7%	\$462,873.23	West Hills
	3%	\$198,374.24	West Kern
	13%	\$859,621.71	Yosemite