

President's Report to College Council

September 4, 2015

Enrollment Update:

Summer 2015:

Prepared August 31, 2015

Bakersfield College	Point-in-Time Comparison ¹				Kern Community College District	Point-in-Time Comparison ¹			
	Fall - Second Week of Term					Fall - Second Week of Term			
	Fall 2014	Fall 2015	Diff	% Chg		Fall 2014	Fall 2015	Diff	% Chg
Current Headcount	17,812	19,428	1,616	9.1%	Current Headcount	25,417	27,297	1,880	7.4%
Duplicated Enrollments	51,147	55,489	4,342	8.5%	Duplicated Enrollments	72,599	76,965	4,366	6.0%
Waitlisted Enrollments ²	2,172	1,705	-467	-21.5%	Waitlisted Enrollments ²	2,654	2,227	-427	-16.1%
Current FTES³	6,175.2	6,727.6	552.4	8.9%	Current FTES³	8,832.8	9,378.3	545.6	6.2%
Workload (FTEF)	360.7	390.1	29.5	8.2%	Workload (FTEF)	542.1	569.3	27.1	5.0%
FTES/FTEF ⁴	17.1	17.2	0.1	0.7%	FTES/FTEF ⁴	16.3	16.5	0.2	1.1%
Active Sections	1,585	1,733	148	9.3%	Active Sections	2,480	2,599	119	4.8%
Workload (FTEF)	80.1	87.5	7.4	9.3%	353.1	374.8	21.7	6.1%	
FTES/FTEF⁴	16.0	15.8	-0.2	-1.1%	14.6	14.3	-0.3	-2.3%	
Active Sections	389	427	38	9.8%	1,529	1,618	89	5.8%	

Kern Community College District	Point-in-Time Comparison ¹							
	Summer - First Week				Fall - Eighth Week Open			
	Summer 2014	Summer 2015	Diff	% Chg	Fall 2014	Fall 2015	Diff	% Chg
Current Headcount	11,272	12,313	1,041	9.2%	19,713	20,180	467	2.4%
Duplicated Enrollments	15,762	17,112	1,350	8.6%	57,440	58,209	769	1.3%
Waitlisted Enrollments ²	384	336	-48	-12.5%	6,216	6,285	69	1.1%
Current FTES³	1,882.7	1,995.4	112.6	6.0%	7,168.4	7,246.6	78.2	1.1%
Workload (FTEF)	125.3	133.2	7.8	6.2%	536.4	560.7	24.3	4.5%
FTES/FTEF ⁴	15.0	15.0	0.0	0.0%	13.4	12.9	-0.4	-3.3%
Active Sections	584	629	45	7.7%	2,412	2,413	1	0.0%

Fall 2015

Prepared August 31, 2015

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FTES/FTEF ⁴	17.1	17.2	0.1	0.7%	FTES/FTEF ⁴	16.3	16.5	0.2	1.1%
Active Sections	1,585	1,733	148	9.3%	Active Sections	2,480	2,599	119	4.8%

Summer 2015 Planning:

Focus of the retreat:

- Leadership development: Michael Wesch
- Reviewed our accomplishments for 2014-2015 and wrote work plans for 2015-2016.
- Closing the loop at the department level
- Worked on strategic directions and developed the Renegade Scorecard 2.0
- Co-chairs of the 12 campus-wide committees to embed the standards and ERs within their respective Charters

Grants and categorical:

- BSI, SSSP and Equity:
 - o Sept 16th – Senate First Reading
 - o Sept 18th – College Council and EODAC First Reading
 - o Sept 30th – Senate Approval
 - o Oct 2nd – College Council Approval
 - o Oct 6th – Deadline: SSSP/BSI/Equity
 - Equity uploaded into BoardDocs for Nov
 - SSSP/BSI: Copies for President Christian to present to BOT in Oct
 - o Oct 8th – President’s Report to BOT and will include SSSP and BSI
 - o Oct 9th – EODAC Approval
 - o Oct 30th – SSSP/BSI Due to Chancellors Office
 - o Nov 3rd: - BOT approval
 - o Nov 20th - Equity Due

- Grants:
 - o Game changer proposal in Arvin;
 - o Renegade Promise to College Futures

Report for the Board of Trustees:

My written reports to the BOT for May, June, July, and August are attached.

Chancellor’s Cabinet:

Here is the agenda for the August 27, 2015 Chancellor’s Cabinet.

- KCCD Decision making documents
- HR Positions
- FON
- FTES Targets

2015-16 Funded Growth Target

Target Development	BC	CCC	PC	WESTEC	Total
Funded FTES					
2013-14 Base	12,757	2,974	3,104	106	18,942
2014-15 Projected	13,677	2,827	3,019	119	19,642
2014-15 Change	920	(148)	(85)	13	700
2015-16 Projected					
Growth @ 3.19%	14,278	2,827	3,019	145	20,269
Stretch @ 1.00%	14,475	2,827	3,019	145	20,465
Net Change	798	0	0	26	824
2015-16 Funded Target	14,475	2,827	3,019	145	20,465
Percent Funded Growth	5.83%	0.00%	0.00%	22.05%	4.19%
Adjustment to Transform to Comprehensive Target					
Plus Non-Resident	119	44	33	2	198
Plus Apprenticeship	178				178
2015-16 Comprehensive Target	14,771	2,871	3,052	147	20,841

President's Cabinet:

Here is the agenda for the August 31, 2015 President's Cabinet.

- College Futures Proposal Submission (see attached)
- Procedures changes
- Vice Chancellor Abe Ali did a presentation on the CCA contract

Dates you might be interested in:

- Sep 5th: Renegade Football vs Riverside CC at Memorial Stadium; 6:00 p.m.
- Sep 10th: BOT meeting at Porterville
- Sep 14th: College Transfer Fair at the Fireside Room; 9:00 to 1:00
- Sep 14th: Kern County College Night at Rabobank; 5:00 p.m. to 8:00 p.m.
- Sep 17th: BC Alumni BBQ in Cafeteria; 5:00 p.m. to 9:00 p.m.
- Sep 18th: Participatory Governance Workshop; 10:30 to 2:30 p.m.
- Oct 1st: Planetarium Show – Earthquake: Evidence of a Restless Planet; 7:30 p.m.