



BAKERSFIELD COLLEGE

President's Cabinet

January 25, 2016

Facilities and Maintenance
Mid Year Report of Completed Projects

M&O 23CMOB Funded Projects

BC Grounds Maintenance Projects:

- Memorial Stadium Mulch Installation - **\$19,875.00**
- Campus Wide Tree Maintenance Project - **\$10,000.00**
- Entrance Speed Bumps Installation - **\$6,559.00**
- Tank Yard Electrical & lighting upgrade - **\$19,750.00**

Athletics Projects:

- Gym Rm 202 Rubber Coving Base Replacement - **\$4,589.00**
- Hammer Ring Concrete Replacement - **\$5,300.00**
- Athletics Pole Vault Repair - **\$1,800.00**

M&O 23CMOB Funded Projects Cont.

BC Building Projects:

- Fireside Room Carpeting and Paint - **\$ 11,611.88**
- IT 1 Carpeting and Paint - **\$10,797.69**
- FCC- Assessment Center Painting & Walls Repair - **\$6,790.00**
- Cafeteria Doors Replacement - **\$39,300.00**
- FACE 16 Hardi Wall Replacement – **\$27,000.00**
- A-17 Hardi Wall - **\$2,815.00**

- **Above Mid Year Projects Cost Total - \$166,187.57**

M&O 23CMOM One Time Monies Funded Projects

Athletics Projects:

- Memorial Stadium Maintenance Project- **\$26,159.00**
- Baseball Field Resurfacing - **\$44,850.00**
- CRG Wrestling Mats - **\$ 20,667.00**
- Weight Room Relocation - **\$38,578.00**

BC Building Projects:

- Student Center's Supplemental Instruction Relocation- **\$33,022.96**
- AT-1 Eye Wash Station - **\$2,000.00**
- AST Staff Relocation - **\$10,320.00**
- MS 21 X-Ray Support System - **\$1,925.00**
- **Above Mid Year Projects Cost- \$177,521.96**

***Zero onetime monies available due to in process or upcoming projects where funds have been allocated**

M&O 23CMOM One Time 1.8 Future Funded Projects

Remaining Encumbrances of 1.8 funds:

- Veterans Lounge Relocation – **\$18,065.00**
- Campus Wide Security Camera – **\$520,000.00**
- Bill Thomas Portal Project - **\$100,000.00**
- Gym Additional Cooling - **\$132,246.50**
- Campus Way Finding - **\$410,800.00**
- Track Replacement - **\$350,000.00**
- Levan Center Additional Seating - **\$45,000.00**

Current and Future Projects Total- \$1,753,633.46

One Time Monies Funded Future Projects

1.1 Million SRID Onetime Funds

- Allocated to repair roofing systems and drainage on:
 - ❖ FACE, MS, Humanities, Auto Tech, SE and Levinson Hall



BC has many more projects in the works to maintain and improve our campus!

Track Resurfacing

Security Camera Project

Veterans Room Relocation

Campus Wide Wayfinding

Language Arts Carpeting

Carpet Replacement Plan

Additions to Gym Cooling

Bill Thomas Portal

Furniture Replacement Plan

STEM Building

