

President's Report to College Council

December 4, 2015

College Promise and Renegade Promise:

We have had a few agenda items on the Renegade Promise and the College Promise. Here is an outline of a proposed approach to the work.

Literature Review:

States:

- Washington
- Tennessee Promise
- Dallas County (Dallas Star)
- Texas Promise
- Oregon Promise
- Calamazoo Promise

Local:

- Close review of Long Beach
- Eastern Sierra

The California Story:

- BOG Waiver etc...

The Renegade Promise and the Kern Promise:

- Designing the Promise for BC (College Council: Clayton Fowler, Nicky Damania, Jason Stratton, Edie Nelson, Sue Vaughn, Kathy Rosellini, Cindy Collier, Victor Diaz Nan Gomez-Heitzeberg, and Lesley Bonds)
- Focus on student completion as the primary focus of the promise.
- Maybe brining in the reference to Redesigning America's Community College

Financial: Budget Committee

- Financial benefits for students in completing sooner (Budget Committee)
- Financial benefits for the taxpayer. (Budget Committee)
- But the college will be impacted because lesser number of classes results in lower amounts of tuition coming in per students as well as lower FTES resulting in potentially lower appropriation. (Budget Committee)

Redesigning America's Community Colleges:

BC will be hosting a conference on Guided Pathways on February 18th. Davis Jenkins will keynote the conference. Please make sure that you encourage your constituent groups to plan to attend the conference.

Report for the Board of Trustees:

There has been no board meeting since the last College Council meeting.

President's Cabinet:

November 20th: The following items were discussed at Cabinet

- Renegade Promise
- Facilities Planning
- Equity Plan

Consultation Council:

Finance and Budgets:

Tom Burke shared the following documents:

1. Adopted Budget 50% law target

Kern Community College District					
2015-16 Adopted Budget 50% Law Target					
	Percentage Chg in 50% Ratio				
	2013	2014	Average	Budget Target	2015-16 Adopted Budget
Bakersfield	66.74%	63.66%	65.20%	64.92%	65.32%
Cerro Coso	53.98%	50.40%	52.19%	52.12%	52.47%
Porterville	57.85%	55.35%	56.60%	56.54%	58.12%
District	2.64%	2.89%	2.76%	2.76%	2.79%
Total	53.80%	50.04%	51.92%	51.50%	51.75%
Short of Target					

2. 50% law calculation with charge backs and without charge backs

	Bakersfield	Porterville	Cerro Coso	District
2015 Target	64.92	56.54	52.12	2.76
2015-16 adopted budget	65.32	58.12	52.47	2.79
Including charge backs to the colleges	53.64	49.15	45.59	0

	A	P
1	Kern Community College District	
2	50% Law Calculations	
3	Special Consultation Council Analysis	
34		
35		
36	Bakersfield College	
37		Adopted Budget
38		2015-2016
39	Academic Salaries	
40	Instructional Salaries	\$ 25,989,745
41	Non Instructional Salaries	\$ 4,431,790
42	Sub-total	30,421,535
43		
44	Classified Salaries	
45	Non-Instructional Salaries	\$ 6,946,952
46	Instructional Salaries	\$ 1,409,259
47	Sub-total	8,356,212
48		
49	Other Expenditures	
50	Employee Benefits (Instructional)	\$ 7,251,592
51	Employee Benefits (Non- Instructional)	\$ 4,858,795
52	Supplies & Materials	\$ 1,084,314
53	Other Operating Expense & Services	\$ 3,605,584
54	Other Operating Expense & Services (Instructional)	\$ 13,000
55	Equipment Replacement	\$ -
56	Sub total	16,813,285
57		
58	Less Exclusions	\$ (541,000)
59	Less Lottery	\$ (1,982,523)
60	Plus Charge Backs	\$ 11,557,716
61	Total	64,625,224
62		
63	Percentage of Current Expense of Education	53.64%
64		

Policies:

For the policy review, please check the Consultation Council website at <https://committees.kccd.edu/committee/district-consultation-council>

Highlights from the last two weeks:

November 20th: At the CCLC Convention.

I presented as part of a panel at the CCLC convention in San Francisco. (See attached powerpoint presentation).

Heard two great plenary session speakers:

(i) Josh Tickell: A film Director who makes movies with a social message. Fuel (2008) won the Sundance Audience Award for Best Documentary. Two other movies: The Big Fix, Pump. His presentation was about Generation Y and the difference in value system between then and Gen X and the Baby Boomers.

(ii) Thomas Bailey: Presented the highlights from his recent book, Redesigning America's Community Colleges. He mentioned the conference at BC on Feb 18th.

Dates you might be interested in:

- December 4th, Culinary Christmas Carol Fundraiser
- December 9th, 10th, 11th, 14th, 15th –Clean your office days!
- Jan 15th, 8:00-noon, Spring Opening Day
- Feb 18th 2016: Guided Pathways conference. Keynote Davis Jenkins.