

**BC ARVIN-LAMONT 2012-2015
THREE YEAR PLAN**

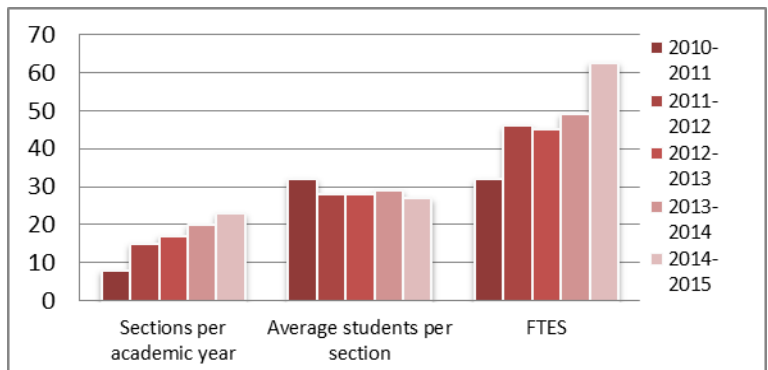
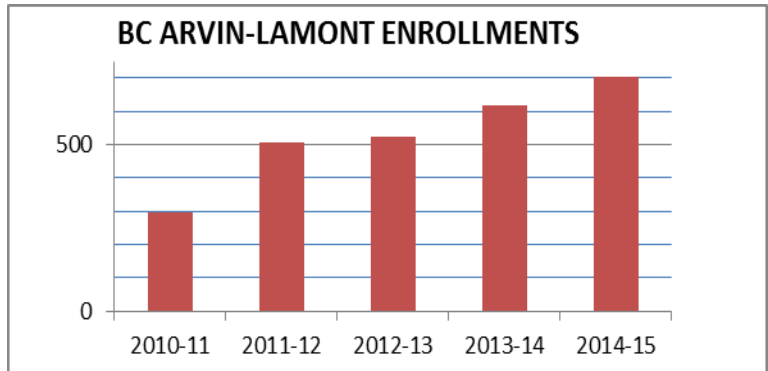
Establish Liberal Arts Degree Program in Arvin	College ready students are able to complete requirements for an Liberal Arts AA degree in two years
Establish advisement services, assessments, and financial aid workshops on-site	-155 counseling hours per semester on-site at Arvin High School. -Counseling directed at educational planning and strategies for navigating higher education -CTE educational advisors visits -Financial aid workshops conducted -On-site assessment testing
Increase communication between stake-holders (Students, Family, and Arvin/Lamont Educators)	-Education summit provided the strategies for building Arvin/Lamont's "college-going-culture" -A network of preschool to college professionals planned strategies to overcome barriers to college -College Night events provided students, parents, and family with information and guidance concerning CSU, UC, and Bakersfield College programs. College nights averaged 300 participants.

**BC ARVIN-LAMONT 2015-2018
THREE YEAR PLAN**

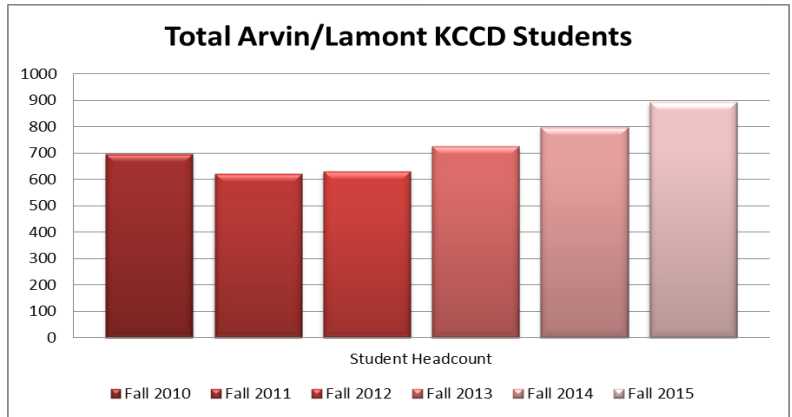
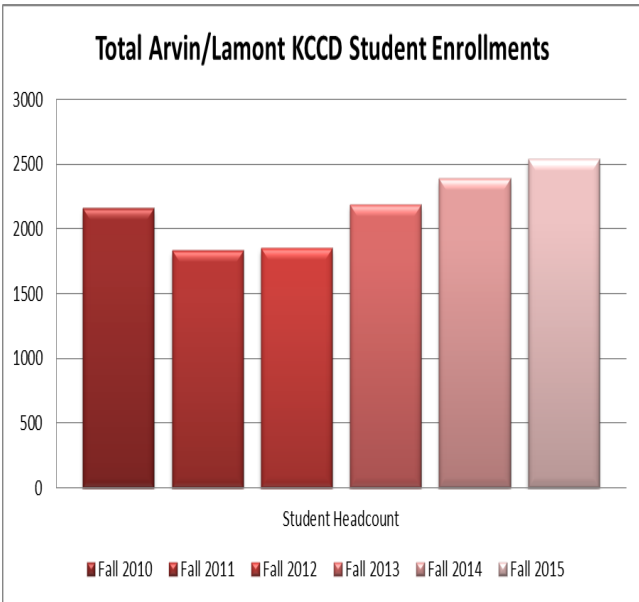
Expand Dual Enrollment and Articulation Courses	Increasing dual enrollment and articulated course opportunities for Arvin High Students.
Establishing Pathways	Establishing a General Education Certification program to improve transfer rates using a 1 + 1 + 2 model [one (1) year of college level credit in high school; one (1) year of lower division credit at Bakersfield College; and then two years as a junior in an area college]
Establishing Technology, Staffing, Collaboration and Partnerships	Improving Arvin High School technology and staffing resources so they can take advantage of Bakersfield College offerings in Arvin at all hours of the day.

BC ARVIN-LAMONT DEGREE PLAN – LIBERAL ARTS

	2013	2014	2015	2016
Spring	ENGL B50 MATH B70 ART B2 COMM B2 ACDV B50 HELD B1	MATH B70 HLED B1 ART B1 ENGL B1A ACDV B62 SOCI B1	HLED B1 MATH B70 ACDV B62 ART B1 SPAN B1AB ENGL B1A	ENGL B50 MATH B70 GEOG B1 + LAB COMM B2 MATH B1A SOCI B1
Summer	MATH B50 PSYCH B1A CHDV B21 HIST B17A	MATH B50 POLS B1 COMM B1 ACDV B50	SOCI B1 MATH B50 POLS B1 COMM B1 ACDV B50	ACDV B50 POLS B1 PSYC B1A ANTH B2
Fall	ANTH B2 COMM B1 MATH B60 ENGL B1A SOCI B1 ART B1 STDV B1	MATH B22 ECON B1 MATH B60 NUTR B10 ANTH B1 HIST B18 STDV B1	HIST B20A MATH B60 ENGL B1A NUTR B10 PHIL B7 COM B1 STDV B1	ANTH B2 COMM B1 MATH B60 ENGL B1A SOCI B1 ART B1 STDV B1
BC On-line options	ART-B1 - CHDV-B21-ECON B1 - ENGL B1A - HIST B17A - HIST 18 - HIST B30A - HLED B1 -MATH 22 - NUTR B10 - PHIL B7 - STDV B1			

BC ARVIN-LAMONT ENROLLMENTS

BC ARVIN-LAMONT BUDGET

Item/Year	2012/13	2013/14	2014/15	2015/16
Faculty	\$ 42,660.00	\$ 55,620.00	\$ 77,220.00	\$ 81,000.00
Counseling/Advisement	\$ 7,365.00	\$ 43,345.00	\$ 31,170.00	\$ 45,000.00
Supplies	\$ 712.00	\$ 695.00	\$ 431.00	\$ 750.00
Facilities	\$ 6,620.00	\$ 9,940.00	\$ 22,955.00	\$ 30,000.00
Travel	\$ 1,100.00	\$ 1,365.00	\$ 1,600.00	\$ 1,600.00
Admin Support	\$ 14,480.00	\$ 14,128.00	\$ 18,840.00	\$ 19,000.00
Total Annual Cost/Budget	<u>\$ 72,937.00</u>	<u>\$ 125,093.00</u>	<u>\$ 152,216.00</u>	<u>\$ 177,350.00</u>



The Arvin/Lamont area maintains consistently high unemployment, poverty rates and the general populous lack an education higher than a high school diploma. U.S. Census data suggests the high unemployment is fueled by the lack of a trained workforce. There are approximately 17,000 jobs in the Arvin/Lamont region, but over sixty-six percent of the jobs are held by workers from outside the region. We see the lack of a qualified workforce exasperating the job situation and widening the employability gap. Only 3.3% of Arvin's citizens over 25 years of age have a Bachelor's degree and only 36.8% have a high school diploma. It is extremely important to better educate the South Kern population to allow citizens the opportunity to simply work in their own area.

