

**Kern Community College District
Comparison of GU001 Allocations**

Budget Allocations (net of DO Chargebacks)	Bakersfield	Cerro Coso Community College	Porterville	District Operations	Total
2014-15 Adopted Budget Allocation	\$ 54,508,564.42	\$ 16,329,418.96	\$ 15,148,007.15	\$ 22,559,972.93	\$ 108,545,963.45
2015-16 Preliminary Budget Allocation Model	55,840,015.92	16,511,922.37	15,550,328.92	23,159,128.00	111,061,395.21
One-time Mandated Claim Fund Allocations	1,852,408.65	431,968.47	450,838.87	400,000.00	3,135,216.00
Sub-Total	57,692,424.57	16,943,890.84	16,001,167.79	23,559,128.00	114,196,611.21
Change	3,183,860.16	614,471.88	853,160.65	999,155.07	5,650,647.76
Percent Change	5.84%	3.76%	5.63%	4.43%	5.21%