Kern Community College District
Spring Enrollment and Current FTES Update
Prepared February 2, 2015

Bakersfield College	Point-in-Time Comparison[1]				Spring 2014 FTES as a % of the Eventual Term-End[5]	Spring 2015 FTES as a % of Spring Target[6]
	Spring - First Week					
	Spring 2014	Spring 2015	Diff	% Chg		
Current Headcount	16,516	17,308	792	4.8%		
Duplicated Enrollments	46,150	48,423	2,273	4.9%		
Waitlisted Enrollments[2]	266	1,751	1,485	558.3%		
Current FTES[3]	5,751.1	**5,994.8**	243.7	4.2%	95.5%	**100.6%**
Workload (FTEF)	346.9	362.0	15.1	4.4%		*5,959.7*
FTES/FTEF[4]	16.6	16.6	0.0	0.0%		Spring 2015 Target
Active Sections	1,566	1,627	61	3.9%		

Cerro Coso College	Point-in-Time Comparison[1]				Spring 2014 FTES as a % of the Eventual Term-End[5]	Spring 2015 FTES as a % of Spring Target[6]
	Spring - First Week					
	Spring 2014	Spring 2015	Diff	% Chg		
Current Headcount	4,378	4,128	-250	-5.7%		
Duplicated Enrollments	9,953	9,346	-607	-6.1%		
Waitlisted Enrollments[2]	16	69	53	331.3%		
Current FTES[3]	1,136.4	**1,106.2**	-30.2	-2.7%	93.5%	**79.0%**
Workload (FTEF)	91.9	88.6	-3.3	-3.6%		*1,400.8*
FTES/FTEF[4]	12.4	12.5	0.1	1.0%		Spring 2015 Target
Active Sections	465	474	9	1.9%		

Porterville College	Point-in-Time Comparison[1]				Spring 2014 FTES as a % of the Eventual Term-End[5]	Spring 2015 FTES as a % of Spring Target[6]
	Spring - First Week					
	Spring 2014	Spring 2015	Diff	% Chg		
Current Headcount	3,693	3,682	-11	-0.3%		
Duplicated Enrollments	10,895	10,228	-667	-6.1%		
Waitlisted Enrollments[2]	55	248	193	350.9%		
Current FTES[3]	1,396.8	**1,330.3**	-66.5	-4.8%	99.9%	**82.4%**
Workload (FTEF)	90.6	89.1	-1.5	-1.7%		*1,614.7*
FTES/FTEF[4]	15.4	14.9	-0.5	-3.1%		Spring 2015 Target
Active Sections	375	374	-1	-0.3%		

Kern Community College District	Point-in-Time Comparison[1]				Spring 2014 FTES as a % of the Eventual Term-End[5]	Spring 2015 FTES as a % of Spring Target[6]
	Spring - First Week					
	Spring 2014	Spring 2015	Diff	% Chg		
Current Headcount	23,844	24,437	593	2.5%		
Duplicated Enrollments	66,998	67,997	999	1.5%		
Waitlisted Enrollments[2]	337	2,068	1,731	513.6%		
Current FTES[3]	8,284.3	**8,431.3**	147.0	1.8%	96.0%	**93.9%**
Workload (FTEF)	529.4	539.7	10.3	1.9%		*8,975.2*
FTES/FTEF[4]	15.6	15.6	0.0	0.0%		Spring 2015 Target
Active Sections	2,406	2,475	69	2.9%		

Footnotes/Definitions:

[1] ***Point-in-Time Comparison*** compares enrollment activity in the current term to the same time in the previous like-term. Consider possible changes in scheduling, enrollment patterns and/or registration activity before drawing conclusions from the comparison.

[2] ***Waitlisted Enrollments*** (not students) Sections have a maximum number of waitlisted students which can change between terms.

[3] ***Current FTES*** - FTES as of this point in the term based on current enrollments. Positive Attendance is included.

[4] ***FTES/FTEF*** is a productivity ratio. The generally accepted target is 17.5 per term.

[5] Spring 2014 FTES at this same point-in-time as a percent of the eventual Spring 2014 term-end FTES provides a growth rate from this point forward last spring.

[6] Spring 2015 FTES as a percent of the spring term target (annual target - projected Summer and Fall 2014 FTES).