



**BAKERSFIELD COLLEGE COUNCIL
GOVERNOR'S PROPOSED
2015-16 BUDGET IMPLICATIONS**

TOPICS OF DISCUSSION

- Implications for BC 's 2015-16 Budget
 - Student Success
 - Base Funding
 - Retirement Benefits and Liability (PERS and STRS)
 - Growth Cap
 - Cost of Living Adjustment (COLA)
 - Career Development and College Education Program (CDCP)
 - Career Technical Education (CTE)
 - Apprenticeships
 - Facilities
 - Back Pay for Deferrals
 - Mandates
 - Adult Education
- Wrap Up

STUDENT SUCCESS

- **\$200M for student success** – \$100M for SSSP and \$100M for SE. *~~Districts are currently struggling to make the 2 to 1 and previous years 3 to 1 match for (SSSP).*

ONGOING BASE FUNDING

- **\$125M to increase base allocation funding** – *~~BC currently is receiving approx.. \$6.2M in base funding*

GROWTH CAP

- **\$106.9M for Increased Access** – This funding would increase access for approximately 45,000 students (headcount). *~~it will be interesting to see how this will equate to the growth rate for the District/College*

INFLATION (COLA)

- **\$92.4M for COLA** – This would fund the statutory cost-of-living-adjustment of 1.58%. *~The DO used a COLA of .85 in 2014-15*

ENHANCED NON CREDIT SUPPORT

- **\$49M to fund CDCP rate equalization**
 - Legislation passed concurrently with the 2014 Budget Act equalized the CDCP rate to that of the resident credit rate commencing with the 2015-16 year. This augmentation would fund that increased cost. ~~~

http://www.ccleague.org/files/public/PolicyBrief_NonCredit.pdf

CTE

- **\$48M for Career Technical Education**
 - These one-time funds are proposed for support of the SB 1070 Career Technical Education Pathways Program. ~~

http://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=201120120SB1070

APPRENTICESHIP

- **\$29.1M for Apprenticeship** - \$14.1M of these funds would restore the rates and seats of current programs back to the 2007-08 levels and an additional \$15M is proposed for innovative apprenticeship projects that focus on new and emerging industries with unmet labor market demand. *~~Opportunity to increase this revenue stream. BC currently has approx.. \$90K sourced from apprenticeship.*

FACILITIES

- **\$39.6M for Proposition 39** – These funds support projects and workforce development related to energy sustainability, consistent with the provisions of Proposition 39.~~

http://www.energy.ca.gov/efficiency/proposition39/documents/2014-10-31_Prop_39_Fact_Sheet.pdf *There will be opportunities to improve facilities.*

BACK PAY

- **\$94.5M to retire deferrals** - Legislation passed concurrently with the 2014 Budget Act identified deferrals as the first call on any new current year Proposition 98 expenditures. This funding would completely retire system deferrals, which had reached as high as \$961M just prior to the passage of Proposition 30.

~~ http://extranet.cccco.edu/Portals/1/ExecutiveOffice/Board/2012_agenda/november/4_3_revision_prop_30.pdf ;

http://www.ccsf.edu/dam/OrganizationalAssets/About_CCSF/Admin/Governmental_Relations/Proposition98_TheTests.pdf

RESOURCES

- **\$353.3M to pay down outstanding mandate claims** – These one-time funds would be allocated to districts on a per-FTES basis. They would retire outstanding mandate claims, to the extent districts have any such obligations on the books. While the majority of these funds are attributable to the current and prior years, approximately \$125M counts against the 2015-16 minimum guarantee. <http://www.sixtenandassociates.com/index.php?page=whyfilemandateclaim>

ADULT EDUCATION

- **Major Policy Change for Adult Education; \$500M Adult Education Block Grant to fund courses in elementary and secondary basic skills, citizenship, ESL, programs for adults with disabilities, short-term CTE programs, and programs for apprentices** *~~It will interesting to see if we can grow the Contract Education and OEI initiatives to accommodate the adult education needs.*

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