

Facilities Needs Capital Campaign and Potential Bond

Presentation to the Foundation Board of Directors
November 6, 2014

Eitan Aharoni, Director, KCCD Bond

Tom Burke, Vice Chancellor of Finance and Business Services

Sonya Christian, President

Anthony Culpepper, Vice President of Finance and Administrative Services

Craig Rouse, Director of Facilities

1913....1955....



The leadership in 1913
The leadership in 1955
The leadership in 2002
The leadership in 2016

Remaining from the 2002 Measure G

- Maintenance & Operations
 - Infrastructure
 - M&O Building
- Stem
 - Student Success Center

- LA Basement
 - Swing Space initially
 - Tech Center permanently
- Campus Center
 - Cafeteria
 - Student spaces
- ABC Building
 - Bookstore
 - Executive Offices and foundation
 - Conference Center

Gap
\$5 Million



ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	2015												2016												2017											
							Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1		Maintenance and Operations	410 days	Fri 9/12/14	Thu 4/7/16		[Gantt bar spanning from Fri 9/12/14 to Thu 4/7/16]																																			
2		Design	45 days	Fri 9/12/14	Thu 11/13/14		[Gantt bar spanning from Fri 9/12/14 to Thu 11/13/14]																																			
3		DSA	120 days	Fri 11/14/14	Thu 4/30/15	2	[Gantt bar spanning from Fri 11/14/14 to Thu 4/30/15]																																			
4		Bid and Award	45 days	Fri 5/1/15	Thu 7/2/15	3	[Gantt bar spanning from Fri 5/1/15 to Thu 7/2/15]																																			
5		Construction	195 days	Fri 7/3/15	Thu 3/31/16	4	[Gantt bar spanning from Fri 7/3/15 to Thu 3/31/16]																																			
6		Move In	5 days	Fri 4/1/16	Thu 4/7/16	5	[Gantt bar spanning from Fri 4/1/16 to Thu 4/7/16]																																			
7		STEM (Early Move Out)	380 days	Mon 9/15/14	Fri 2/26/16		[Gantt bar spanning from Mon 9/15/14 to Fri 2/26/16]																																			
8		Design	90 days	Mon 9/15/14	Fri 1/16/15		[Gantt bar spanning from Mon 9/15/14 to Fri 1/16/15]																																			
9		DSA	110 days	Mon 1/19/15	Fri 6/19/15	8	[Gantt bar spanning from Mon 1/19/15 to Fri 6/19/15]																																			
10		Bid and Award	45 days	Mon 6/22/15	Fri 8/21/15	9	[Gantt bar spanning from Mon 6/22/15 to Fri 8/21/15]																																			
11		Construction	130 days	Mon 8/24/15	Fri 2/19/16	10	[Gantt bar spanning from Mon 8/24/15 to Fri 2/19/16]																																			
12		Move In	5 days	Mon 2/22/16	Fri 2/26/16	11	[Gantt bar spanning from Mon 2/22/16 to Fri 2/26/16]																																			
13		LA Basement	565 days	Thu 11/6/14	Wed 1/4/17		[Gantt bar spanning from Thu 11/6/14 to Wed 1/4/17]																																			
14		Architect Selection/Contract	45 days	Thu 11/6/14	Wed 1/7/15		[Gantt bar spanning from Thu 11/6/14 to Wed 1/7/15]																																			
15		Design	100 days	Thu 1/8/15	Wed 5/27/15	14	[Gantt bar spanning from Thu 1/8/15 to Wed 5/27/15]																																			
16		DSA	120 days	Thu 5/28/15	Wed 11/11/15	15	[Gantt bar spanning from Thu 5/28/15 to Wed 11/11/15]																																			
17		Bid and Award	45 days	Thu 11/12/15	Wed 1/13/16	16	[Gantt bar spanning from Thu 11/12/15 to Wed 1/13/16]																																			
18		Construction	250 days	Thu 1/14/16	Wed 12/28/16	17	[Gantt bar spanning from Thu 1/14/16 to Wed 12/28/16]																																			
19		Move In	5 days	Thu 12/29/16	Wed 1/4/17	18	[Gantt bar spanning from Thu 12/29/16 to Wed 1/4/17]																																			
20		Move In Bookstore	90 days	Thu 9/1/16	Wed 1/4/17	19FS-90 days	[Gantt bar spanning from Thu 9/1/16 to Wed 1/4/17]																																			
21		ABC and Campus Center *	740 days	Mon 11/3/14	Fri 9/1/17		[Gantt bar spanning from Mon 11/3/14 to Fri 9/1/17]																																			
22		Architect Selection/Contract	45 days	Mon 11/3/14	Fri 1/2/15		[Gantt bar spanning from Mon 11/3/14 to Fri 1/2/15]																																			
23		Design	150 days	Mon 1/5/15	Fri 7/31/15	22	[Gantt bar spanning from Mon 1/5/15 to Fri 7/31/15]																																			
24		DSA	175 days	Mon 8/3/15	Fri 4/1/16	23	[Gantt bar spanning from Mon 8/3/15 to Fri 4/1/16]																																			
25		Bid and Award	45 days	Mon 4/4/16	Fri 6/3/16	24	[Gantt bar spanning from Mon 4/4/16 to Fri 6/3/16]																																			
26		Construction	320 days	Mon 6/6/16	Fri 8/25/17	25	[Gantt bar spanning from Mon 6/6/16 to Fri 8/25/17]																																			
27		Move In	5 days	Mon 8/28/17	Fri 9/1/17	26	[Gantt bar spanning from Mon 8/28/17 to Fri 9/1/17]																																			
28		Move In Campus Center	175 days	Mon 1/2/17	Fri 9/1/17	27FS-175 days	[Gantt bar spanning from Mon 1/2/17 to Fri 9/1/17]																																			
29		Levan Center Assembly Rooms	225 days	Mon 1/5/15	Fri 11/13/15		[Gantt bar spanning from Mon 1/5/15 to Fri 11/13/15]																																			
30		Design	25 days	Mon 1/5/15	Fri 2/6/15		[Gantt bar spanning from Mon 1/5/15 to Fri 2/6/15]																																			
31		DSA	75 days	Mon 2/9/15	Fri 5/22/15	30	[Gantt bar spanning from Mon 2/9/15 to Fri 5/22/15]																																			
32		Bid and Award	50 days	Mon 5/25/15	Fri 7/31/15	31	[Gantt bar spanning from Mon 5/25/15 to Fri 7/31/15]																																			
33		Construction	75 days	Mon 8/3/15	Fri 11/13/15	32	[Gantt bar spanning from Mon 8/3/15 to Fri 11/13/15]																																			

Project: BC Cap Date: Thu 11/6/14	Task	Project Summary	Inactive Milestone	Manual Summary Rollup	Deadline
	Split	External Tasks	Inactive Summary	Manual Summary	Progress
	Milestone	External Milestone	Manual Task	Start-only	Progress
	Summary	Inactive Task	Duration-only	Finish-only	Progress

*This project schedule assumes commitment to supplemental funding before January 5, 2015. Otherwise, If funding source depends on local bond approval on November 2016, project start and construction will be shifted one year into the future.



The need

Facilities Master Plan

- STEM Neighborhood
- Student Success
- Agriculture

\$200 M

Gym

Industrial Automation (BAS)

\$50 M

- Fusion
- Campus Needs Assessment

\$80 M

Total = \$330 Million

Initial Bond Evaluation

- When: November 2016
- Why: Needs of facility, energy conservation, outdated learning environment
- Who: BC Foundation, Delano, employee constituency groups, SGA
- How: BC Foundation, Internal Bond Committee, SGA and Employee Constituency groups

Bond Process: Tentative Timeline

Phase I: Obtain approvals (Spring 2014 to Early Spring 2015)

- Develop the Facilities master plan
- Present and obtain approval by the BC Foundation Board
- Present and obtain approval by the KCCD Board of trustees
- Initial Evaluation of Feasibility of Bond Measure Passage (public surveys)

Phase II: Bond preparation and engagement process (Spring 2015 to July 2016)

- Set up Campaign Infrastructure
- Develop strategy
- Start public advocacy and campaign

Phase III: Final 4-month sprint (Aug to Nov 2016)

- Phone
- Door-to-door
- etc

Bond Financing Process

2002 -- \$180m Bond Campaign

Campaign Costs approx. \$300,000 (CFO, KCCD)

2016 -- \$330m Bond Campaign

Campaign Costs approx. \$500,000

- Immediate
 - Public Surveys Spring 2015 – approx. \$35,000

Bakersfield College Foundation Finance Committee

October 28, 2014

Finance Committee unanimously supported Bakersfield College moving ahead with the 2016 Bond and recommends to the Board of Directors that the Bakersfield College Foundation take the lead for the November 2016 Bakersfield College bond campaign as well as fund the cost of the campaign.

Bakersfield College Foundation

November 6, 2014

Bakersfield College Foundation Board:

- supports Bakersfield College moving ahead with the bond campaign for the November 2016 elections
- commits to funding the campaign and providing the necessary leadership and oversight for the campaign

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