

DRAFT Outline of BSI Proposal

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September 15, 2014

The Basic Skills Initiative (BSI) grant supports the readiness of underprepared students through academic skill development and acquisition, as well as helping students progress through pre-collegiate coursework, as well as support ESL students.

- Allocation scheduled through June 30, 2015: \$583,942.00 (two funding years expiring this year)
- The initial BSI budget proposal submitted to the State for this year totals \$289,938.00 and will support the work of the following positions:
 - One Supplemental Instructor Coordinator
 - Supplement Instructor student workers/Peer Mentors
 - One Writing Center Lead
 - Six Writing Center Tutoring Specialists
 - Habits of Mind Co-Chair
 - CAS Workshops
 - Assessment Technician
 - Videography Production
 - Professional Development
 - Supplies and Expenses
- The additional Basic Skills Initiative grant revenue in the amount of \$294,004 will further support the success of academically underprepared students through the support of the following integrated programs and services:
 - Summer MIH program
 - PLATO and Accuplacer expansion of licenses
 - Predictive Analytics Consultation
 - Big Tent Coordinator (BSI possibly as a co-contributor with another grant to fully fund this position)
- Bakersfield College's Annual BSI report is due to the State Chancellor's office by October 10, 2014. The BSI Annual report includes:
 - FY 13-14 End-of-Year budget report
 - Narrative report of effectiveness
 - Analysis of data to assess efficacy of previously implemented BSI programs and initiatives
 - Goal-setting
 - Projection of FY 14-15 expenditure projections, as well as future funding need