

Lisa Fitzgerald

Subject: Fall 2013 Enrollment Update, 1st Monday of Term
Attachments: Fall 2013 Enrollmt Update, 8-26-13 1st Day.pdf; F13 Low Enrollmt Sections, 2013-08-26 1st Day.xlsx; F13-F12 Comparison by Subj Crse 2013-08-26 1stDay.xlsx; F13-F12 Comparison by Subj Crse 2013-08-26 1stDay.xlsx

Fall 2013 Enrollment Update – First Monday of the Term

Attachments:

- Fall 2013 Enrollment Update Report
- Fall 2013 Low Enrollment Sections (one sheet/tab per college)
- Fall Enrollment Activity Comparison by Subject and Course (one sheet/tab per college)
- This Email as an Attachment

General Comments about Fall 2013 Enrollment Activity

Districtwide: Since last week, the unduplicated headcount (individual students) increased by 440 (2%) to 25,698 students. Current FTES is 4% higher than it was at this same time last fall. In the last week, the number of waitlisted enrollments decreased by 2% to 10,741 which is 16% lower than last fall at this time.

BC: During the last week, the unduplicated headcount increased by 220 to 17,669 – 6% higher than this time last fall. The number of waitlisted enrollments decreased by 3% to 7,475 – a decline of 15% compared to last fall. Current FTES is 6,114.1 - 5% higher than this time last fall. Since last week, active sections increased by 18 to a total of 1,582 – an increase of 4% compared to last fall at this time. Sections were added in Fire, Medical Science and Welding.

CC: Since last week, the unduplicated headcount increased by 176 to 5,150 – 4% lower than this time last fall. The number of waitlisted enrollments increased by 8% to 1,137 - 24% less than last fall at this time. Current FTES is 1,372.5 – 1% higher than last fall at this time. Since last week, active sections increased by 1 to a total of 409 – a decline of 13% compared to last fall at this time. The added section was CSCI C101.

PC: Since last week, the unduplicated headcount increased by 33 to 3,909 – 3% higher than this time last fall. The number of waitlisted enrollments decreased by 3% to 2,129 - 11% less than last fall at this time. Current FTES is 1,393.7 – 1% higher than this time last fall. Since last week, active sections remained steady at 381 – an increase of 3% compared to last fall at this time.

See the attached Enrollment Activity Comparison by Subject and Course report which compares Fall 2013 to Fall 2012 at this same time. The report includes information about sections offered, enrollments, waitlisted enrollments and current FTES.

The table below summarizes current enrollment activity for the individual students (student headcount) that have enrolled in Fall 2013.

Student Headcount:	BC		CC		PC	
Any Enrollment Activity	21,733		6,907		4,938	
Still Enrolled	17,679	81.3%	5,146	74.5%	3,905	79.1%
Only on a Waitlist	1,318	6.1%	212	3.1%	350	7.1%
Dropped All Enrollment	2,736	12.6%	1,549	22.4%	683	13.8%
At Least One Drop	11,421	52.6%	3,206	46.4%	2,157	43.7%

Note: These figures are updated throughout the day and will not precisely match other data in this report.

Additional Fall 2013 Information:

Productivity (Current FTES/FTEF) *Fall 2012 figures at this same time are shown in parentheses.*

KCCD – 16.9 (17.3) **BC** – 17.5 (18.2) **CC** – 15.9 (15.5) **PC** – 15.7 (16.1)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:

BC: 97% **CC:** 84% **PC:** 83%

Current average students per section (after being adjusted for cross-listed sections) *Fall 2012 figures at this same time are shown in parentheses.*

BC: 31 (33) **CC:** 32 (30) **PC:** 32 (33)

Waitlist

Number of Waitlisted Enrollments: **BC** = 7,475 **CC** = 1,137 **PC** = 2,129

Number of Waitlisted Students (Unduplicated): **BC** = 4,899 **CC** = 731 **PC** = 1,387

Percent of Sections with Waitlisted Enrollments: **BC** = 67% **CC** = 49% **PC** = 63%

Top 5 Waitlisted Courses (measured by number of waitlisted enrollments) with 20+ waitlisted

BC – ENGL B1A (487); MATH B60 (342); MATH B70 (302); COMM B1 (165); MATH B50 (163)

CC – COUN C101 (47); ART C101 (46); HIST C131 (42); ENGL C101 (40); ENGL C040 (35)

PC – EDUC P101 (110); COMM P101 (88); ENGL P101A (84); MATH P051 (77); HLED P112 (76)

Note: Percentage of all waitlisted enrollments which are in on-line sections: BC = 9%; CC = 66%; PC = 12%

Low Enrollment Sections - Sections with fewer than 20 students (cross-listed sections were combined)

Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

BC = 48 (including 2 cross-listed groups)

CC = 47 (including 6 cross-listed groups)

PC = 23 (including 2 cross-listed groups)

On-line (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

BC = 72 sections; 3,776 enrollments; 389.5 Current FTES; 2,714 unduplicated students; 24.5 FTES/FTEF

CC = 167 sections; 7,050 enrollments; 640.3 Current FTES; 3,713 unduplicated students; 17.3 FTES/FTEF

PC = 28 sections; 983 enrollments; 94.0 Current FTES; 786 unduplicated students; 15.5 FTES/FTEF

On-line sections as a percent of all Fall 2013 sections:

BC = 5%; **CC** = 46%; **PC** = 8%

On-line enrollments as a percent of all Fall 2013 enrollments:

BC = 8%; **CC** = 60%; **PC** = 9%

Current average students per section in On-line sections (adjusted for cross-listed sections):

BC = 52; **CC** = 42; **PC** = 35

Centers (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

Delano = 127 sections; 4,121 enrollments; 479.3 Current FTES; 1,941 unduplicated students; 17.7 FTES/FTEF

Weill = 16 sections; 584 enrollments; 106.6 Current FTES; 424 unduplicated students; 20.6 FTES/FTEF

Bishop/Mammoth = 41 sections; 936 enrollments; 136.2 Current FTES; 425 unduplicated students; 14.3 FTES/FTEF

KRV/South Kern = 41 sections; 696 enrollments; 91.2 Current FTES; 326 unduplicated students; 10.7 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.

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