

Measure J Update

October 16, 2023

Measure J Funding Summary

Original Measure J Budget:	\$ 502,820,956
Interest & Other Revenues:	<u>\$ 5,962,129</u>
Total Measure J Funds:	\$ 508,783,085
Total Funds Spent To Date:	\$ 253,294,585
Total Funds Encumbered:	\$ 76,284,937
Projected Future Project Cost:	\$263,203,562
Projected Future Shortfall:	\$ 84,000,000

Measure J Project Activity

Projects Completed - 34

Highlighted Projects:

BC - Science & Engineering

BC - Delano LRC

BC - Campus Center ABC Building

CC - Main Building Renovation

PC – Jamison Stadium Upgrade

Total Funds Spent To Date:

\$ 253,294,585



Measure J Projects Activity *(cont.)*

Projects In Construction - 6

Highlighted Projects:

BC – Combined Gym Fieldhouse

BC – Arvin Educational Center

CC – PE Outdoor Complex

PC – Allied Health Building



Total Funds Encumbered To Date: **\$76,284,937**

Measure J Projects Activity *(cont.)*

Future Projects - 17

- BC – Ag Building (\$65M)
- BC – Center for Student Success (\$62M)*
- BC – Gym Fieldhouse Pool Buildings (\$25M)
- BC – Sports Fields (\$12M)
- CC – New Parking and Entry (\$6M)
- PC – College Avenue Realignment (\$7M)
- PC – New Baseball/Softball Complex (\$12M)
- Other Future Projects – 11 – (\$83.2M)



Projected Funds Needed to Complete:

\$263,203,562

**requires 50% Capital Outlay Funding*

Measure J Strategy Moving Forward

- Continue to Navigate Budget/ Pricing Pressures due to the Economy
- Re-Prioritize Projects
- Value Engineering