

Budget Committee

4/28/2025

List of Membership

Co-Chairs:

Faculty Co-Chair: Kailani Henry

Administrator Co-Chair: Dr. Queen E. King

Classified Co-Chair: Victor Crosthwaite

Members:

Jo Ellen Barnes, Tim Bohan, Somaly Boles, John (Reggie) Bolton, Jessalyn Choate, Jerry Fliger, Erica Giblin, Alex Lewis, Kyungjin Menjivar, Kimberly Nickell, LeAnn Riley, Yazahydi Samaniego, Cesar Sosa, Nick Strobel, Angela Williams, Kelvin Winston, Jessica Wojtysiak

Scheduled Meeting Dates/Times

- 5//7/25 @4:00pm-5:00pm Budget Open Forum

Called to Order

Approval of 4/28/25 Agenda

Approval of 3/24/25 Meeting Minutes

Year End Deadlines – Somaly Boles

District Wide Budget Update – Dr. Queen E. King

FY24-25 Budget Update – Dr. Queen E. King

FY25-26 Budget Process Update

- Tentative Budget – Somaly Boles
- Program Review (Discussion and Priorities) – Dr. Queen E. King
 - Facilities Review
 - ISIT
 - Admin Structure Review

Budget Open Forum Presentation (Feedback) – Dr. Queen E. King

Adjournment