

BUDGET COMMITTEE

October 28, 2024

4:00 p.m. to 5:00 p.m.

Campus Center Conference Room #218

AGENDA

Item #	Title	Presenter	Type	Time
1.	Welcome	Kailani Henry	Informational	1 Minute
2.	Approval of agenda	Victor Crosthwaite	Discussion	3 Minutes
3.	Approval of minutes 9-23-24	Victor Crosthwaite	Discussion	3 Minutes
4.	Budget Committee Charge (update)	Victor Crosthwaite	Informational	2 Minute
5.	Accreditation	Jessica Wojtysiak	Informational	5 Minutes
6.	FY24-25 Budget timeline (update)	Queen E. King	Informational	1 Minute
7.	5% Budget reduction scenario (update)	Queen E. King	Informational	1 Minutes
8.	Standing Item: District Wide Budget Committee	Kailani Henry	Informational	1 Minutes
9.	Budget Decision Criteria Document	Kailani Henry	Discussion	10 Minutes
10.	Budget Open Forum and Budget Committee meetings	Queen E. King/Kailani Henry	Discussion	10 Minutes
11.	Annual Budget Committee Photo	Jo Ellen Barnes	Informational	10 Minutes

Upcoming Meetings:

- Budget Open Forum November 25, 2024

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.