

BUDGET COMMITTEE

March 18, 2024

4:00 p.m. to 5:00 p.m.

Campus Center Conference Room #218

AGENDA

Item #	Title	Presenter	Type	Time
1.	Welcome		Informational	1 Minute
2.	New Budget Committee Members: BC President and CSEA Co-Chair	Calvin Yu	Informational	2 Minutes
3.	Approval of agenda	Victor Crosthwaite	Discussion	3 Minutes
4.	Approval of minutes 2-26-24	Victor Crosthwaite	Discussion	3 Minutes
5.	Upcoming Budget Open Forum	Calvin Yu	Informational	5 Minutes
6.	P1, First Principal Apportionment	Calvin Yu	Informational	5 Minutes
7.	LAO Budget Brief	Calvin Yu	Informational	5 Minutes
8.	BC Employees to the DO: DO Growth	Calvin Yu	Informational	5 Minutes
9.	Arvin Overview	Calvin Yu	Informational	5 Minutes
10.	Admin Structure Review Update	Calvin Yu	Informational	5 Minutes
11.	Standing Item: District Wide Budget Committee	Steven Holmes	Informational	5 Minutes

Upcoming Meetings:

- April 2024 Budget Open Forum

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.