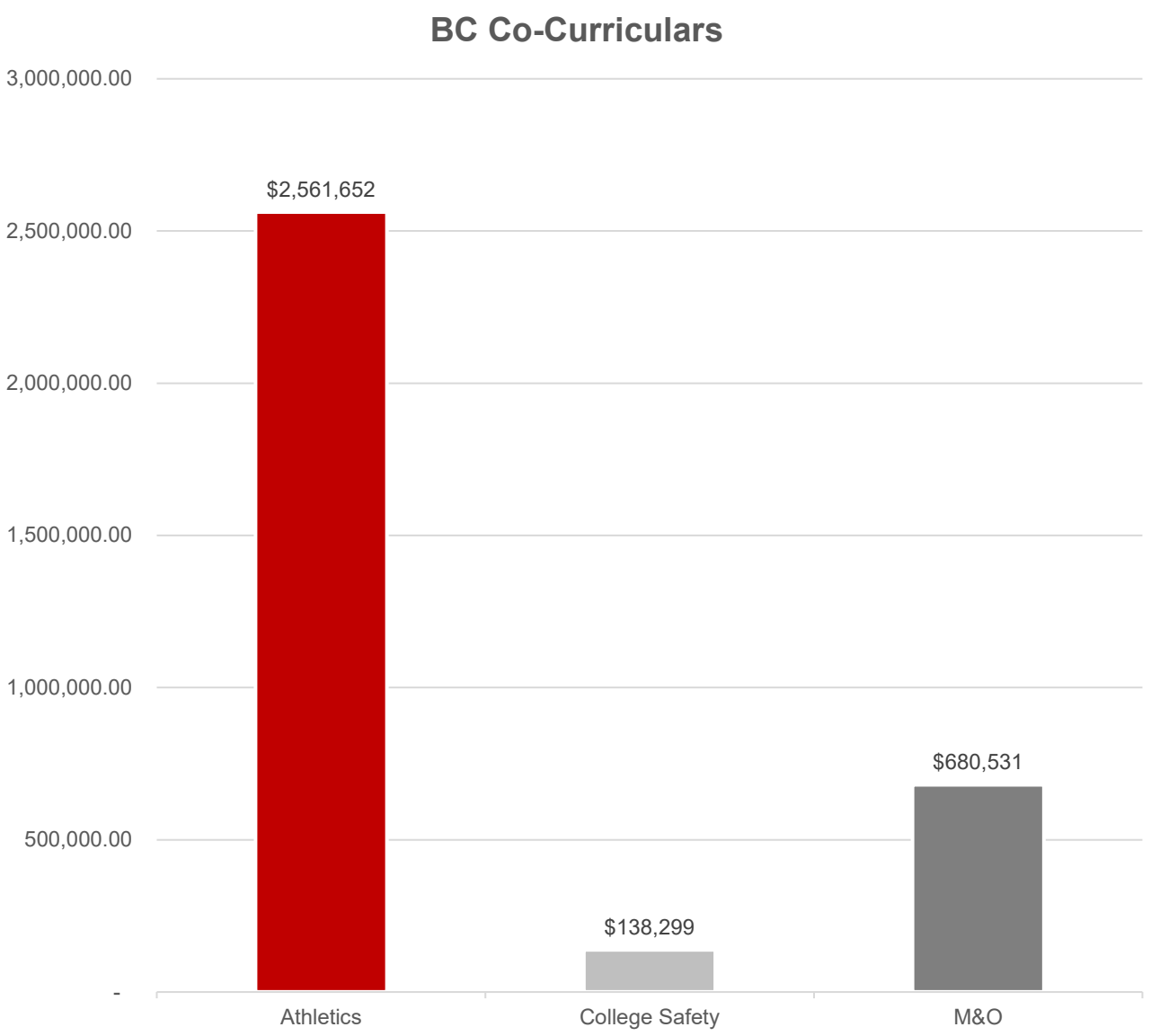


Co-Curricular Adopted Budget



Adopted Budget Positions

Salaries and Benefits (excluding Benefits Accounts 3119 STRS-On behalf Instr and 3139 STRS-On behalf Non Instr)

	Unrestricted	CE	Restricted
Classified			
Salaries	10,355,166	55,225	6,571,315
Benefits	7,590,656	7,654	4,794,072
Classified Total	17,945,822	62,879	11,365,387
Faculty			
Salaries	39,774,743	143,520	2,066,166
Benefits	17,611,264	56,387	993,621
Faculty Total	57,386,008	199,906	3,059,787
Management			
Salaries	8,404,779	4,638	4,038,217
Benefits	4,338,237	2,870	2,518,848
Management Total	12,743,017	7,508	6,557,066

Adopted Budget Positions

Salaries and Benefits (excluding Benefits Accounts 3119 STRS-On behalf Instr and 3139 STRS-On behalf Non Instr)

