

# BUDGET COMMITTEE

February 26, 2024

4:00 p.m. to 5:00 p.m.

Campus Center Conference Room #218

## AGENDA

Item #	Title	Presenter	Type	Time
1.	Welcome	Ian Mason	Informational	1 Minute
2.	Approval of agenda	Ian Mason	Discussion	3 Minutes
3.	Approval of minutes 1-22-24	Ian Mason	Discussion	3 Minutes
4.	50%: Exclusions, Student & Co-curricular Expenses	Calvin Yu	Informational	15 Minutes
5.	Classified Salaries	Calvin Yu	Informational	10 Minutes
6.	New Budget Items	Calvin Yu	Informational	10 Minutes
7.	KCCD District Office Budget/Chargebacks	Steven Holmes	Informational	10 Minutes
8.	Standing Item: District Wide Budget Committee	Steven Holmes	Informational	5 Minutes

Upcoming Meetings:

- March 18, 2024

### SUSTAINABILITY



*We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.*