

# BUDGET COMMITTEE

October 23, 2023

4:00 p.m. to 5:00 p.m.

Campus Center Conference Room #218

## AGENDA

Item #	Title	Presenter	Type	Time
1.	Welcome	Calvin Yu	Informational	1 Minute
2.	Approval of agenda	Steven Holmes	Discussion	2 Minutes
3.	Approval of minutes 9-25-23	Steven Holmes	Discussion	2 Minutes
4.	Budget Decision Criteria Document	Steven Holmes	Discussion	20 Minutes
5.	Budget Open Forum	Calvin Yu	Informational	1 Minute
6.	50% Law Update	Calvin Yu	Discussion	10 Minutes
7.	Budget Breakdown	Calvin Yu	Discussion	10 Minutes
8.	Standing Item: District Wide Budget Committee	Steven Holmes	Informational	5 Minutes

### Upcoming Meetings:

- Nov ??, 2023 Budget Open Forum

### SUSTAINABILITY



*We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.*