

BUDGET COMMITTEE

March 27, 2023

4:00 p.m. to 5:00 p.m.

Campus Center Conference Room #218

AGENDA

Item #	Title	Presenter	Type	Time
1.	Welcome	Mike Giacomini	Informational	2 Minutes
2.	Approval of Agenda	Steven Holmes	Discussion	2 Minutes
3.	Approval of Minutes 1-23-23	Steven Holmes	Discussion	2 Minutes
4.	2 nd Committee Meeting in April	Mike Giacomini	Informational	2 Minutes
5.	Budget Update	Mike Giacomini	Informational	10 Minutes
6.	Budget Decision Criteria Document Spring goal project	Steven Holmes	Discussion	30 Minutes
7.	Standing Item: District Wide Budget Committee	Steven Holmes/ Nick Strobel	Informational	10 Minutes

Upcoming Meetings:

- April Budget Open Forum

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.