

BUDGET COMMITTEE

October 24, 2022

4:00 p.m. to 5:00 p.m.

Campus Center Conference Room #218

AGENDA

Item #	Title	Presenter	Type	Time
1.	Welcome	Mike Giacomini	Informational	2 Minutes
2.	Budget Committee Picture Taken	Jo Ellen Barnes	Informational	5 Minutes
3.	Approval of Agenda	Steven Holmes	Discussion	2 Minutes
4.	Approval of Minutes 9-26-22	Steven Holmes	Discussion	2 Minutes
5.	Budget Committee Charge	Steven Holmes	Action	10 Minutes
6.	Budget Decision Criteria	Steven Holmes	Action	10 Minutes
7.	23/24 Budget Timeline	Budget Team	Informational	15 Minutes
8.	Standing Item: District Wide Budget Committee	Steven Holmes/ Nick Strobel	Informational	10 Minutes

Upcoming Meetings:

- Budget Open Forum November 28, 2022

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.