

BUDGET COMMITTEE

February 22, 2021

4:00 p.m. to 5:00 p.m. Zoom Meeting

<https://committees.kccd.edu/bc/committee/budget>

AGENDA

Item #	Title	Presenter	Type	Time
1.	Approval of Agenda	Teresa McAllister	Discussion	2 Minutes
2.	Approval of Minutes	Teresa McAllister	Discussion	2 Minutes
3.	Group Picture	Jo Ellen Barnes	Smile	2 Minutes
4.	20/21 Budget Lookback 21/22 Outlook	Mike Giacomini	Informational	20 Minutes
5.	FON	Mike Giacomini	Informational	5 Minutes
6.	Standing Item: District Budget Committee Meeting	Steve Holmes/ Nick Strobel	Informational	10 Minutes
7.	Other Topics <ul style="list-style-type: none">• Cost per FTES efficiency metric• ROI – Return On Investments• Fiscal Resilience• How Reserves are Generated• Revenue Generation	Mike Giacomini	Discussion	10

Upcoming Meetings:

- Budget Committee Meeting 3/22/21

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.