

# BUDGET COMMITTEE

October 26, 2020

4:00 p.m. to 5:00 p.m. Zoom Meeting

<https://committees.kccd.edu/bc/committee/budget>

## AGENDA

Item #	Title	Presenter	Type	Time
1.	Approval of minutes	Teresa McAllister	Discussion	5 Minutes
2.	Group Picture	Jo Ellen Barnes	Smile	2 Minutes
3.	2020/2021 Budget	Mike Giacomini	Informational	5 Minutes
4.	Budget Committee Charge	Jo Ellen Barnes	Informational	2 Minutes
5.	Budget Committee Decision Criteria	Teresa McAllister	Action	5 Minutes
6.	Budget Open Forum 11/25/20	Mike Giacomini	Informational	5 Minutes
7.	Syntellis Budgeting Software	Budget Team	Informational	5 minutes
8.	Standing Item: District Budget Committee Meeting	Steve Holmes/ Nick Strobel	Informational	10 Minutes
9.	<b>Other Topics</b> <ul style="list-style-type: none"><li>• Cost per FTES efficiency metric</li><li>• ROI – Return On Investments</li><li>• Fiscal Resilience</li><li>• How Reserves are Generated</li><li>• Revenue Generation</li></ul>	Mike Giacomini	Discussion	20

### Upcoming Meetings:

- Budget Open Forum 11/25/20
- Budget Committee January 25, 2021

### SUSTAINABILITY



*We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we*

*unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.*