

2018/19 R1 Allocation Inequity

Description	Bakersfield College	Cerro Coso CC	Porterville College	Districtwide Reserves	Total District
Adjustment for unallocated funds	\$1,741,743	\$1,064,411	\$1,330,911	\$7,320,937	\$11,458,002
% of College allocation actually received	42.1%	25.7%	32.2%	0.0%	100.0%
% actually received of Allocation	15.2%	9.3%	11.6%	63.9%	100.0%
% should have received per FTES	72.8%	13.3%	14.0%	0.0%	100.0%
Amount Should have been allocated	\$8,337,477	\$1,520,123	\$1,600,402	\$0.0	\$11,458,002
Adjustment needed to comply with BAM	\$6,595,734	\$455,712	\$269,491	\$(7,320,937)	

FTES Trend

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
BC	13,310	13,872	14,827	15,815	16,503	17,584	+32.1%
PC	3,046	2,938	2,980	3,075	3,040	3,234	+6.2%
CCCC	2,801	2,718	2,737	2,795	3,036	3,344	+19.4%

Source: KCCD Finance Committee, 5 YR Enrollment Trends by Campus

Overall Expenditures Per FTES by College

Five Year Average Cost Per FTES

