Summary of Revenue generated by parking permits and citations

Sum of YTD Activity	Column Labels					
Row Labels	2016	2017	2018	2019	2020	Grand Total
200GR0	**68,356.55**	**90,378.24**	**57,212.00**	**41,372.77**	**18,687.20**	**276,006.76**
Other	4,248.00	2,373.00	2,484.00	3,772.00	4,030.00	16,907.00
Parking Meters and Day Passes	64,108.55	88,005.24	54,728.00	37,600.77	14,657.20	259,099.76
239SY0	**520,120.97**	**1,018,246.53**	**792,878.42**	**739,016.86**	**319,381.08**	**3,389,643.86**
Carry Over Funds - Budget Only			-			-
Local Revenue Prior Period Adj		175,166.21				175,166.21
Other	241,327.18	291,273.32	256,664.01	218,778.95	63,131.89	1,071,175.35
Parking Fees - Terms	278,793.79	551,807.00	536,214.41	520,237.91	256,249.19	2,143,302.30
Parking Meters and Day Passes	-	-	-	-	-	-
Grand Total	**588,477.52**	**1,108,624.77**	**850,090.42**	**780,389.63**	**338,068.28**	**3,665,650.62**

The following are the breakdown of the Revenue streams for RP500
1. 239SY0Parking Fees – Term: Student parking passes sold via the Rydin Permit program
2. 239SY0 Other: Revenue from Data Center which is the parking citations as well as CA Tax Board
3. 200GR0* Parking Meters and Day Passes: Revenue from the day passes machines
4. 200GR0* Other: Revenue for event parking passes

Request has been made to correct the Org from 200GR0 to 239SY0 for revenue streams.

Over the past four years, parking revenue has declined. The peak of the revenue was in 2017. My speculations is that the effects of establishing the "free parking" area didn't come reflect until FY18. You can see the financial hit with fewer day passes being sold due to the free parking lot. Due to not being able to issue citations and collect funds, 239SY0 Other has also decreased drastically in FY20 as not even collect half the annual as years previous.

Expenses for monitoring, writing citations, collecting citation fees

While I am not able to give you an exact amount for expenditures for parking, as many of the services are intertwined with other services provided by Public Safety. The following are estimates of items connected to parking services:
1. **Student Employee Wages**

Row Labels	2016	2017	2018	2019	2020	Grand Total
239SY0	**25,450.00**	**20,152.92**	**38,958.92**	**42,849.25**	**59,256.00**	**186,667.09**
Non-Inst Students	25,450.00	20,152.92	38,958.92	42,849.25	59,256.00	186,667.09
Grand Total	**25,450.00**	**20,152.92**	**38,958.92**	**42,849.25**	**59,256.00**	**186,667.09**

Due to the new carts transportation service, cadets have been used to drive carts verses issuing tickets. Typically, Public Safety roughly hires about 20 students. 10 are Cadets and Drivers (they can issue tickets), 3 are ticket writers, 4 are front desk workers, and 3 are dispatcher assistants.

FY19 and FY20, DPS received a large sum of funding for student employees either through SSP&E or Federal Work-Study; thus the allocated expenses for student employees is not the final total for amount spent on student employees for the department.

2. **Officer Salaries**
   All Public Safety Officers are able to issue ticket citations. Since there are no student employees at the three satellite campuses, the Officers are the only ones who write ticket citations at the locations.

3. **Administrative/Staff Salaries**
   The Executive Secretary and Director both spend time and resources to ensure the parking program is successful.

4. **Handheld Ticket Writer Equipment**
   As the current equipment is not working properly and the system used is being updated by the service provider, new writer machines are needed. The estimated quote to purchase six new machines with needed connections is about $20k as a one-time expense.

   Ongoing charges include ink, paper rolls, and new covering and protective shields on the units. Estimated $5,000 to $8,000.

5. **Cadet Uniforms**
   Each Cadet gets two sets of the standard uniform through All American Uniforms including chalk, sunscreen, memo pads, flashlight, and radio. Estimate total per cadet is $3,000.

6. **Program Software**
   Even though there has not been any known Banner activity for Data Ticket since 2017, there is a charge for using the Data Center citation and CA Tax Board for their services and tracking of the tickets.

   While there is a charge to the students to receive a parking pass, the Rydin software does bill us for issuing parking passes to all students, staff, lifelong, faculty etc passes.

7. **Cart Services**
   Along with the student staff to drive the carts for 12 hours a day, the carts are continuously in need of maintenance and repairs. There is an estimate of about $8,000 for maintenance of the carts for FY20.

8. **Parking Dispenser at BCSW and Arvin**
   The estimate is about $18,000 ($9,000 each, based on the cost of our previous dispenser purchases).