

BUDGET COMMITTEE

January 27, 2020

4:00 p.m. to 5:00 p.m. in A-5

<https://committees.kccd.edu/bc/committee/budget>

AGENDA

Item #	Title	Presenter	Type	Time
1.	Approval of minutes	Teresa McAllister	Discussion	5 Minutes
2.	Joint Analysis of 2020-21 Governor's Budget	Mike Giacomini	Discussion	20 Minutes
3.	Delano	Mike Giacomini	Discussion	20 Minutes
4.	Program Review, PRC Web Page & SharePoint	Kimberly Nickell	Informational	5 Minutes
5.	Standing Item: District Budget Committee Meeting	Nick Strobel	Informational	5 Minutes
6.	CCCCO Budget Webpage https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Budget-News	Teresa McAllister	Informational	2 Minutes
7.	Student Centered Funding Formula Webpage https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Student-Centered-Funding-Formula	Teresa McAllister	Informational	3 Minutes

Upcoming Meetings:

- February 24, 2020

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.