

Bakersfield College

	19-20 Tentative Budget	Breakeven (\$ Reduction)	Subtotal Balanced	% Reduction	2% Reduction (\$ Reduction)	Subtotal	% Reduction	3% Reduction (\$ Reduction)	Subtotal	% Reduction
Revenue	(109,411,674)	2,733,707	(112,145,381)		-	(112,145,381)		-	(112,145,381)	
1000	44,920,045	(1,827,380)	43,092,665		(265,345)	42,827,320		-	42,827,320	
2000	13,049,204	-	13,049,204		(625,710)	12,423,494		(394,006)	12,029,488	
3000	23,194,264	(794,592)	22,399,672		(380,462)	22,019,210		(157,603)	21,861,608	
4000	2,167,880	-	2,167,880		(100,000)	2,067,880		-	2,067,880	
5000	8,132,046	-	8,132,046		(450,000)	7,682,046		-	7,682,046	
6000	954,980	-	954,980		(150,000)	804,980		(200,000)	604,980	
Subtotal	92,418,419	(2,621,972)	89,796,447	-2.84%	(1,971,517)	87,824,930	-2.20%	(751,609)	87,073,321	-3.03%
DO Chargebacks	20,228,333	1,110,049	21,338,382	5.49%	(426,768)	20,911,614	-2.00%	(213,384)	20,698,231	-3.00%
7000	585,000	-	585,000	0.00%	0	585,000	0.00%	0	585,000	0.00%
Surplus (Deficit)	(3,820,078)	(4,245,630)	425,552	-3.75%	(2,398,284)	2,823,836	-2.15%	(964,993)	3,788,829	-3.01%