

BUDGET COMMITTEE

February 25, 2019

4:00 p.m. to 5:00 p.m. in A-5

<https://committees.kccd.edu/bc/committee/budget>

AGENDA

Item #	Title	Presenter	Type	Time
1.	Approval of minutes	Mike Giacomini	Discussion	5 Minutes
2.	Budget Development Timelines	Gamlowski & Boles	Discussion	3 Minutes
3.	Budget Decision Criteria	Nick Strobel	Discussion	15 Minutes
4.	Website Video	Mike Giacomini	Informational	5 Minutes
5.	Program Review & The Budget Connection	Kim Nickell	Discussion	10 Minutes
6.	Standing Item: District Budget Committee Report	Steven Holmes	Informational	5 Minutes
7.	Update Report on Missing Payroll Funds	Steven Holmes	Information	5 Minutes

Upcoming Meetings:

- March 25, 2019
- April 22, 2019

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.