

BUDGET COMMITTEE

October 29, 2018

4:00 p.m. to 5:00 p.m. in A-5

<https://committees.kccd.edu/bc/committee/budget>

AGENDA

Item #	Title	Presenter	Type
1.	Committee Charge Revision & Goals	Teresa McAllister	Discussion
2.	Budget Decision Criteria	Teresa McAllister	Discussion
3.	Fall Budget Campus Wide Forum Tentative Date: 11/26/18	Teresa McAllister	Discussion
4.	Website Video	Mike Giacomini	Informational
5.	Program Review & The Budget Connection	Teresa McAllister & Kim Nickell	Discussion
6.	Standing Item: District Budget Committee Report	Steven Holmes	Informational
7.	Budget Committee Team Picture with new VP taken outside to get better lighting	Mike Giacomini	

Upcoming Meetings:

- November 26, 2018
- January 28, 2019
- February 25, 2019
- March 25, 2019
- April 22, 2019

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.