

BUDGET COMMITTEE

April 23, 2018

4:00 p.m. to 5:00 p.m. in A-5

<https://committees.kccd.edu/bc/committee/budget>

AGENDA

1.	Photo	Somaly Boles	Action
2.	Committee Charge	Somaly Boles	Action
3.	Co-Chair Duties	Teresa Mcallister	Informational
4.	Community College Funding Formula	Zav Dadabhoy/ Steven Holmes	Discussion
5.	Open Forum for Tentative Budget	Zav Dadabhoy	Discussion
6.	Budget Requests	Teresa Mcallister	Discussion

Upcoming Meetings:

- September 24, 2018
- October 22, 2018
- November 26, 2018
- January 28, 2019
- February 25, 2019
- March 25, 2019
- April 22, 2019

SUSTAINABILITY



We recognize our responsibility for continuing and maintaining this institution which has been shaped by over 100 years of resolute and tenacious labor and judicious foresight, so we unceasingly place our energies into imagining how we might sustain and renew our fiscal, human, and environmental resources into the future.